

Departments	Account Number				# of VoIP Phones	Total for the Month	Percentage Distribution Amount
Accounting	101	1001	411	0530	7	\$ 301.49	
Airport	220	3901	514	0530	10	\$ 430.70	
Animal Services	101	7803	442	0530	9	\$ 387.63	
Billing and Receipts	101	1005	411	0530	7	\$ 301.49	
Building Official (Permits)	101	2200	431	0530	10	\$ 430.70	
Cemetery	440	6400	456	0530	2	\$ 86.14	
City Clerk	101	0500	411	0530	2	\$ 86.14	
City Engineer (Planning-Bednarz)	101	2020	411	0530	6	\$ 258.42	
City Manager Office	101	0200	411	0530	6	\$ 258.42	
Civic Events	410	6604	490	0530	10	\$ 430.70	
Code Compliance	101	7500	431	0530	2	\$ 86.14	
Construction and Facilities (Building Maint)	101	1901	491	0530	4	\$ 172.28	
Construction Manager	101	0600	411	0530	1	\$ 43.07	
Contract Manager	230	3700	430	0530	0	\$ -	
Customer Service (Water Billing)	260	1700	506	0530	10	\$ 430.80	
Development Services (Planning-Engineer)	101	2000	411	0530	5	\$ 215.35	
Economic Development	101	0700	411	0530	5	\$ 215.35	
Emergency Management	103	9200	424	0530	23	\$ 990.61	
Employee Health Clinic	310	1606	530	0530	6	\$ 258.42	
Equipment Maintenance (Vehicle)	301	1800	500	0530	9	\$ 387.63	
Family Support (Com.Dev./Admin)	453	2610	463	0530	5	\$ 215.35	\$ 161.51
Family Support (Com.Dev./Loans & Grants)	453	2620	464	0530			\$ 32.30
Family Support (Com.Dev./Home Admin)	483	2410	462	0530			\$ 21.54
Finance	101	1000	411	0530	5	\$ 215.35	
Fort Concho	420	6301	453	0530	13	\$ 559.91	
GIS	101	2040	411	0530	4	\$ 172.28	
Health	101	7801	441	0530	1	\$ 43.07	
Health (Environmental Services)	103	7201	441	0530	3	\$ 129.21	
Human Resources	101	1400	411	0530	7	\$ 301.49	
Information Technology	101	1100	411	0530	9	\$ 387.63	
Internal Auditor	101	0205	411	0530	1	\$ 43.07	
Lake Operations	260	4108	505	0530	3	\$ 129.21	
Legal	101	0300	411	0530	6	\$ 258.42	
MPO	103	2101	431	0530	4	\$ 172.28	
Nursing	103	7001	441	0530	7	\$ 301.49	
Operations	101	3001	431	0530	4	\$ 172.28	
Parks Superintendent	101	6000	452	0530	9	\$ 387.63	
Planning	101	2030	411	0530	5	\$ 215.35	
Public Information	101	0400	411	0530	2	\$ 86.14	
Purchasing	101	1200	411	0530	2	\$ 86.14	
Real Estate	101	0301	411	0530	3	\$ 129.21	
Recreation	101	6100	451	0530	25	\$ 1,076.75	
Risk	330	1601	530	0530	4	\$ 172.28	
State Building Maintenance	201	1908	491	0530	2	\$ 86.14	
Storm Water	240	5800	439	0530	5	\$ 215.35	
Street and Bridge	101	3200	432	0530	11	\$ 473.77	
Traffic Operations	101	3102	432	0530	7	\$ 301.49	
Utility Maintenance	260	4302	504	0530	2	\$ 86.14	

Water Distribution	260	4301	503	0530	12	\$ 516.84	
Water Quality	260	4201	502	0530	7	\$ 301.49	
Water Reclamation	270	5100	508	0530	6	\$ 258.42	
Water Treatment (Production)	260	4200	502	0530	6	\$ 258.42	
Water Utility	260	4000	530	0530	7	\$ 301.67	
Water Utility Engineering	260	4001	530	0530	8	\$ 344.56	
WIC	103	7700	441	0530	18	\$ 776.88	
Recreation - Love Pool	101	6104	451	0530	1	\$ 43.07	
Fire Department	101	9000	422	0530	58	\$ 2,498.06	
Fire Prevention	101	9300	422	0530	8	\$ 344.56	
Municipal Court	101	1300	411	0530	27	\$ 1,162.89	
Police	101	8000	421	0530	120	\$ 5,184.09	\$ 5,184.09
Police (2)					0	\$ -	
Public Safety	101	1501	425	0530	0	\$ -	