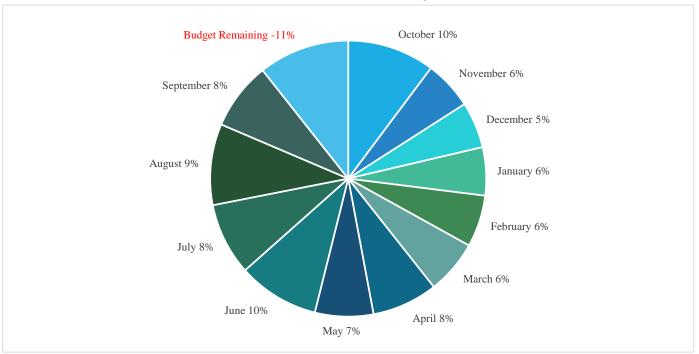
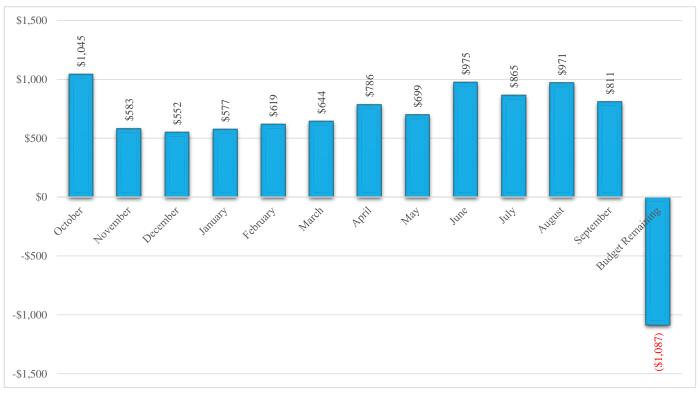
FY16 Fuel Expense and Budget MUNICIPAL COURT 10113004110626



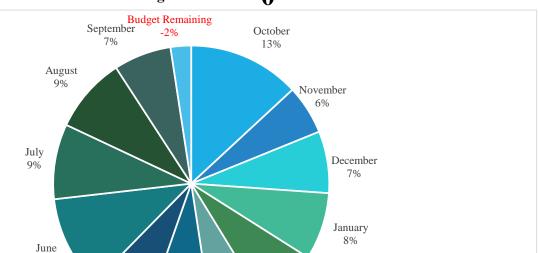


COMM. SERV. WORK PROGRAM

11%

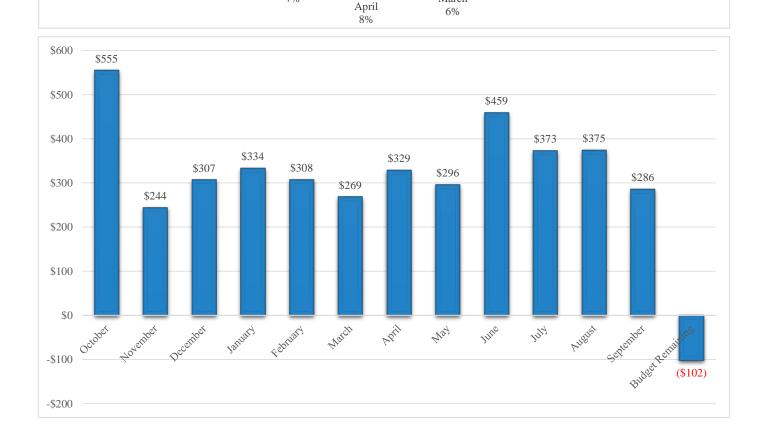
May 7% *10113094110626*

Current Year Remaining Months =

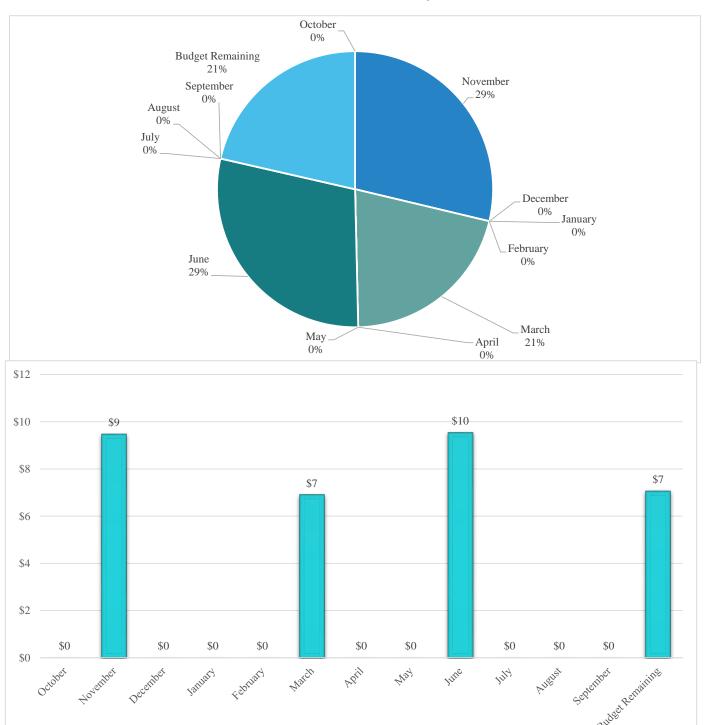


March

February 7%

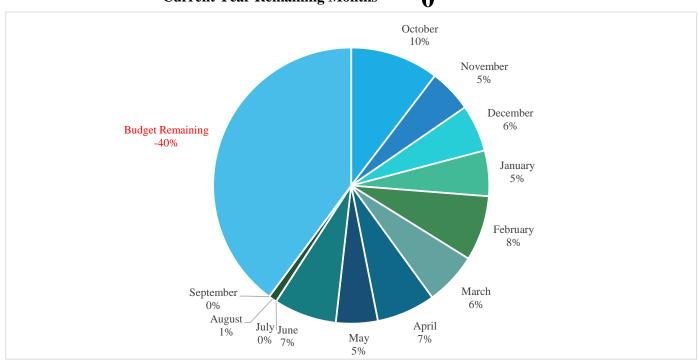


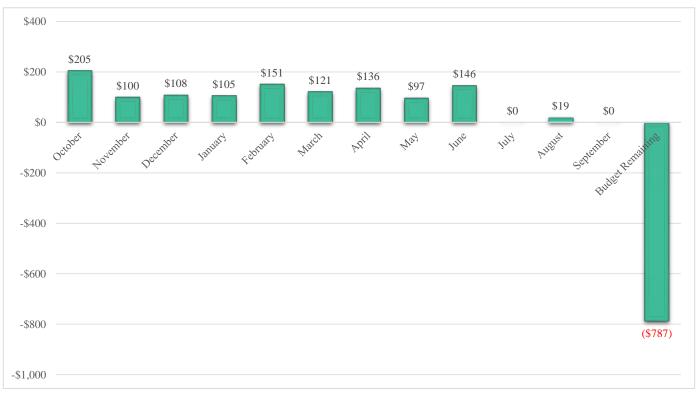
FY16 Fuel Expense and Budget MUNICIPAL PARKING CONTROL 10113104320626



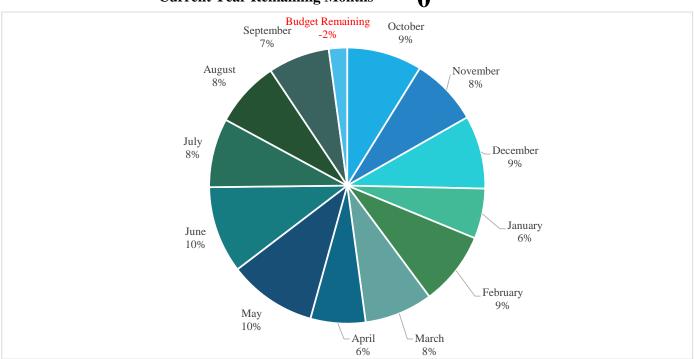
FY16 Fuel Expense and Budget COMM. CENTER 10115014250626

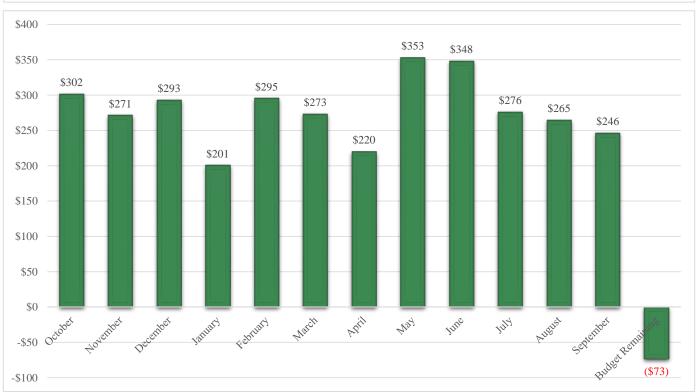
PUBLIC SAFETY COMM. CENTER





FY16 Fuel Expense and Budget
FACILITY MAINTENANCE 10119014910626

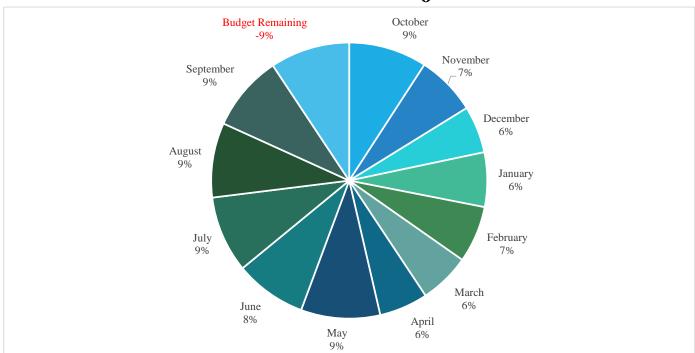


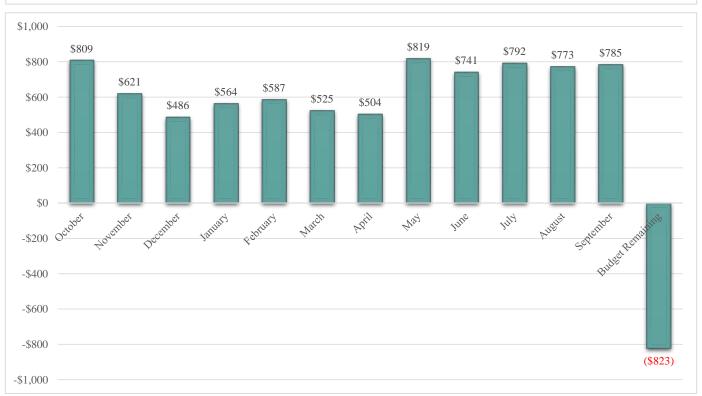


COMMUNITY DEVELOPMENT - E

<u>10120204110626</u>



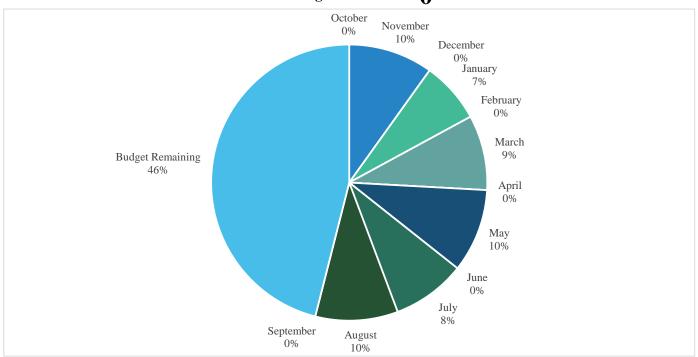


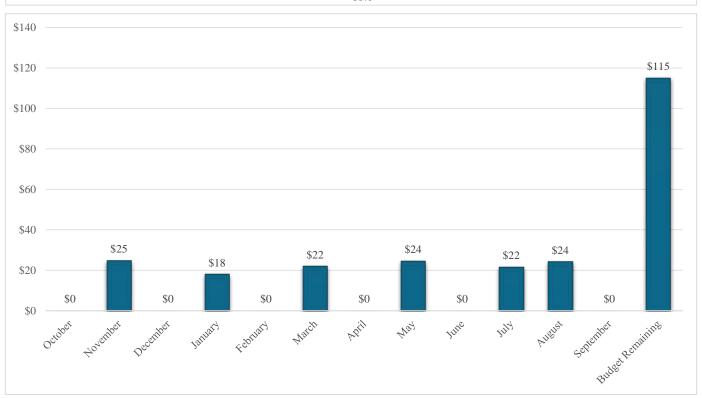


COMMUNITY DEVELOPMENT - P

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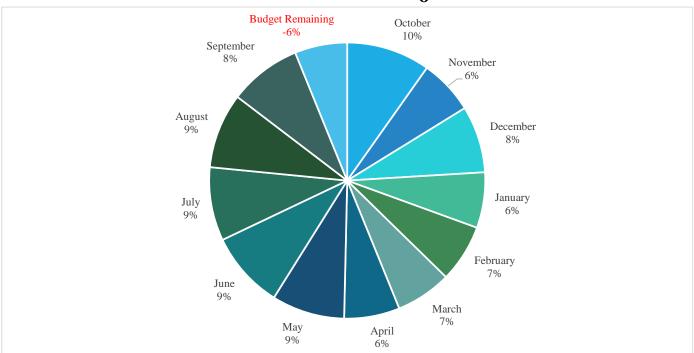


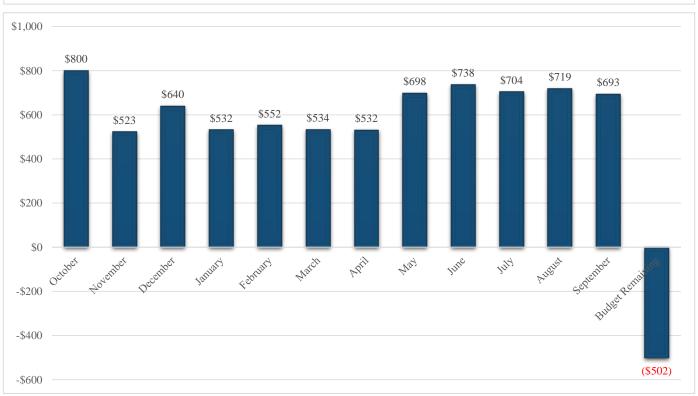




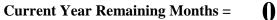
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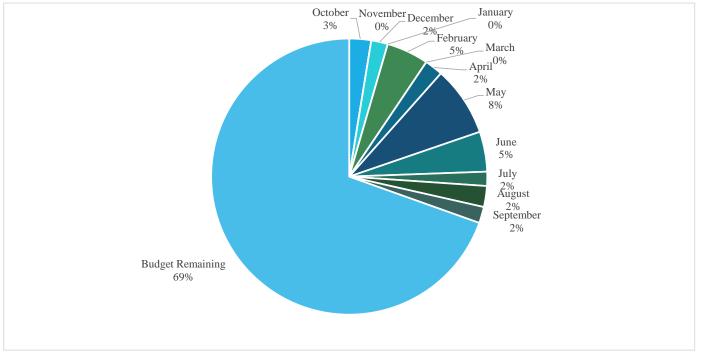


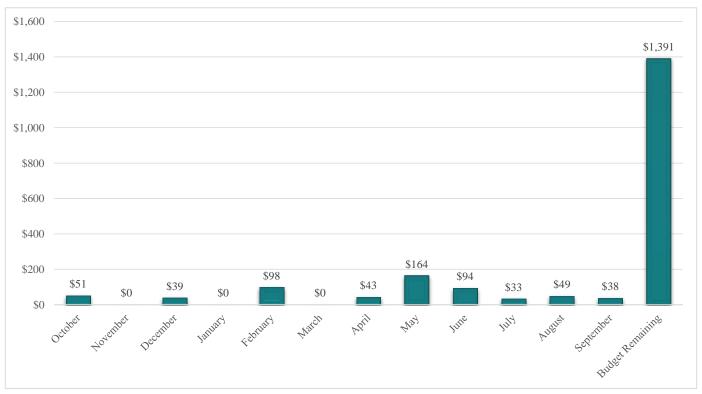




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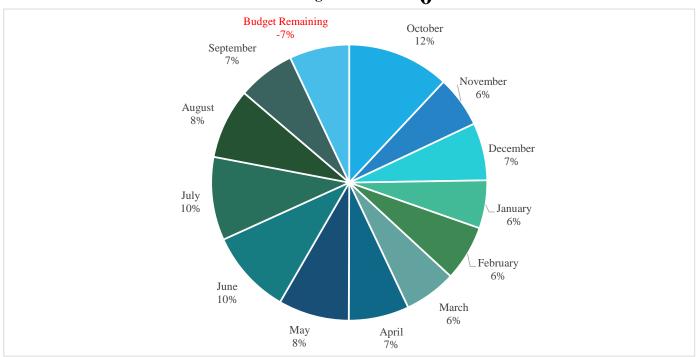


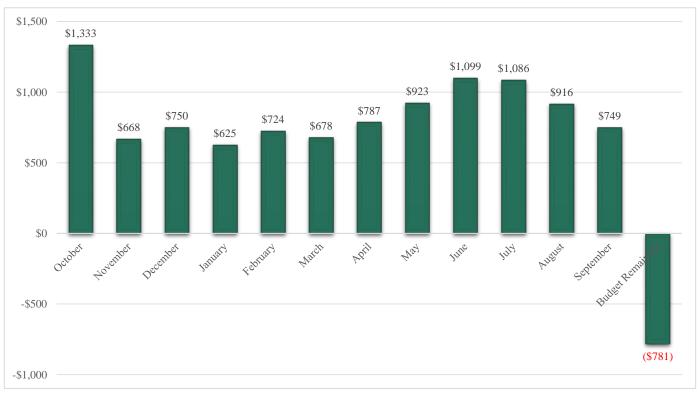




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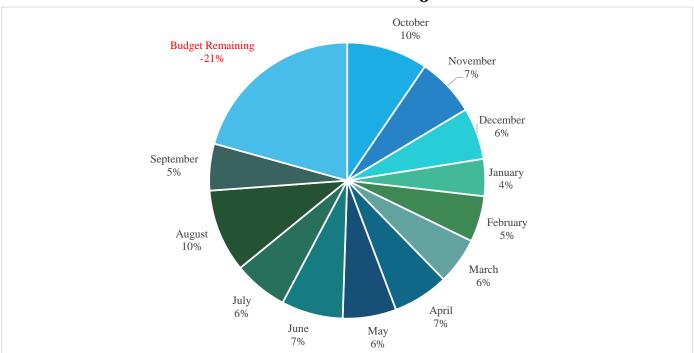
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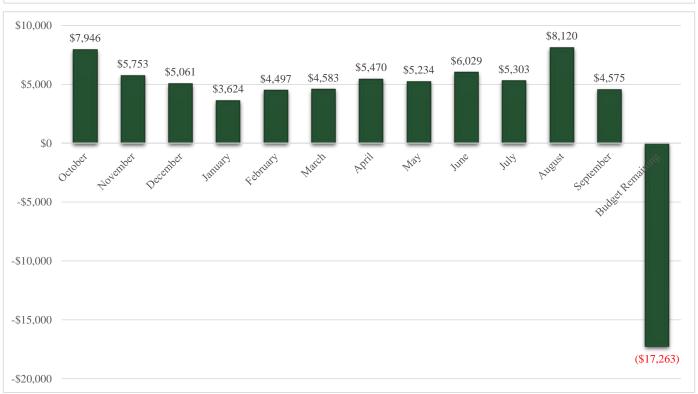


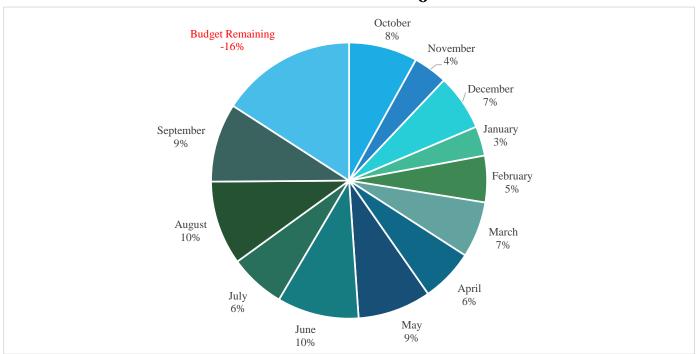


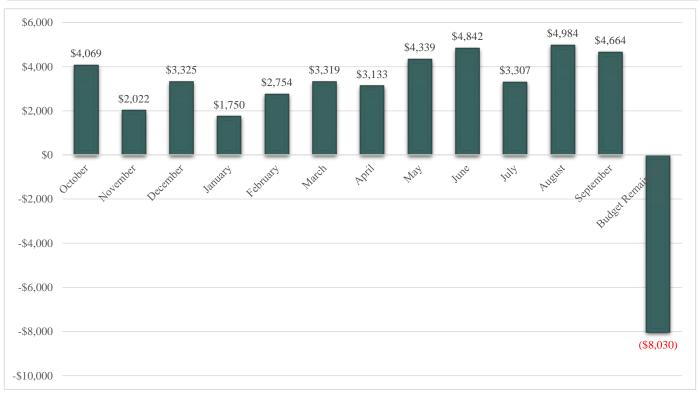
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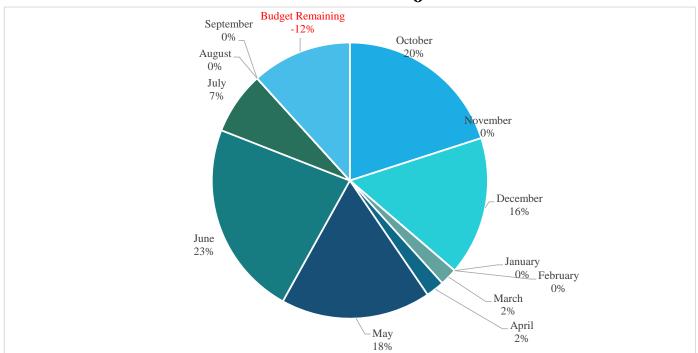


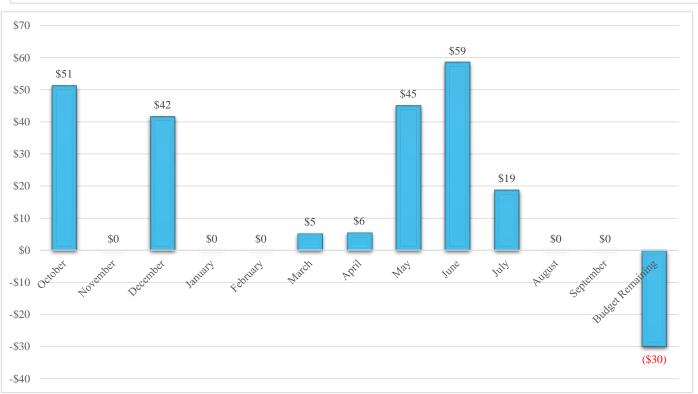






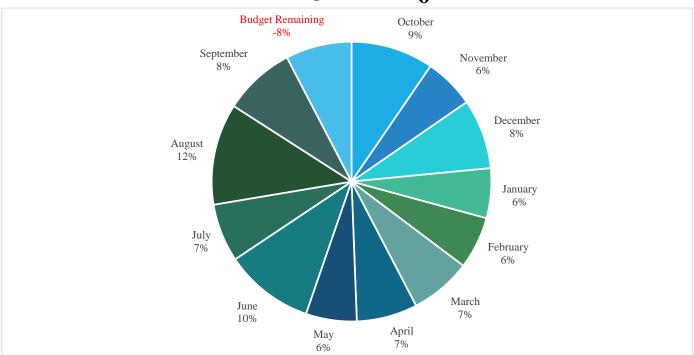
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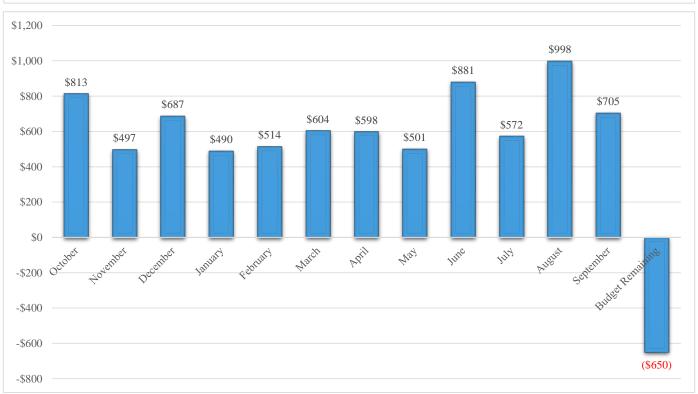




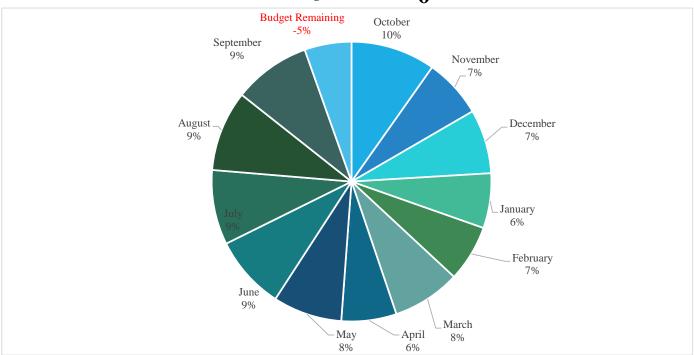
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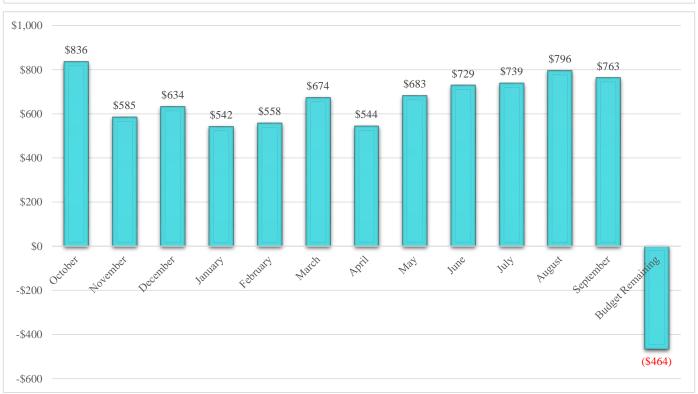




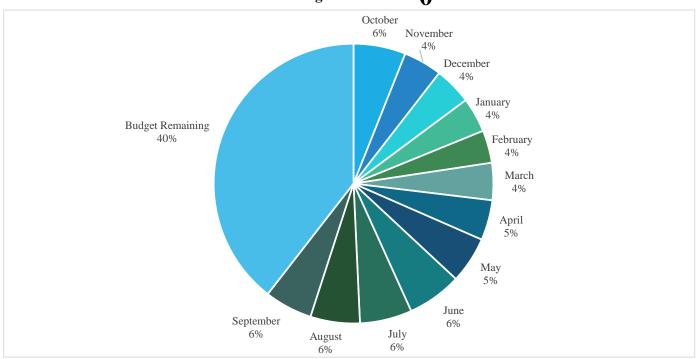


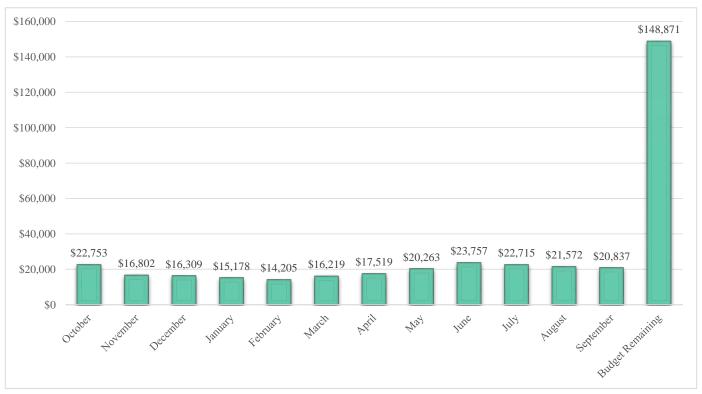
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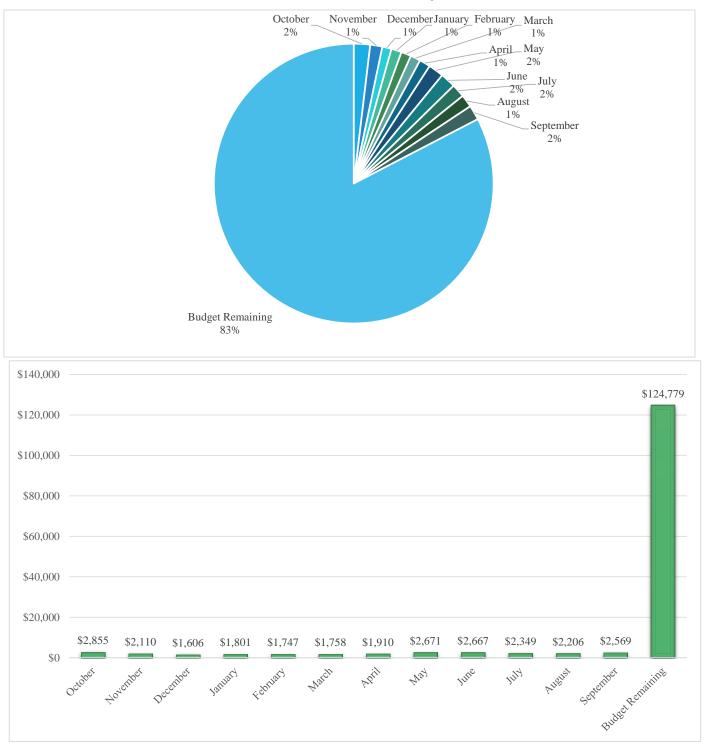
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FY16 Fuel Expense and Budget

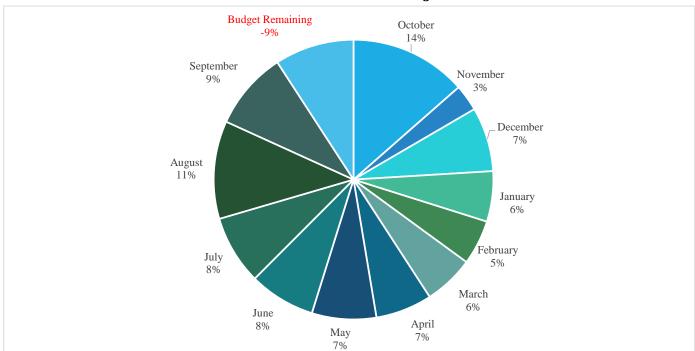
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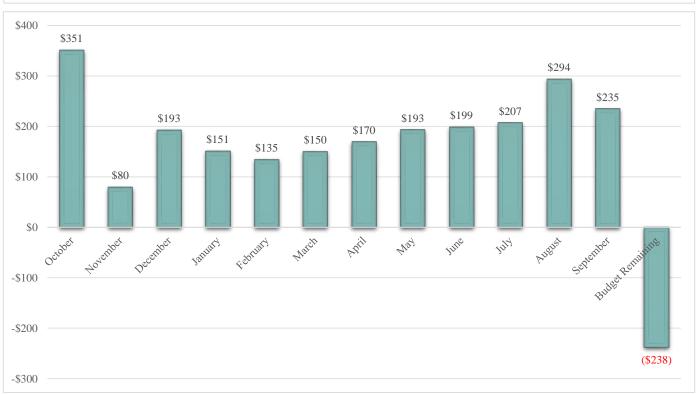


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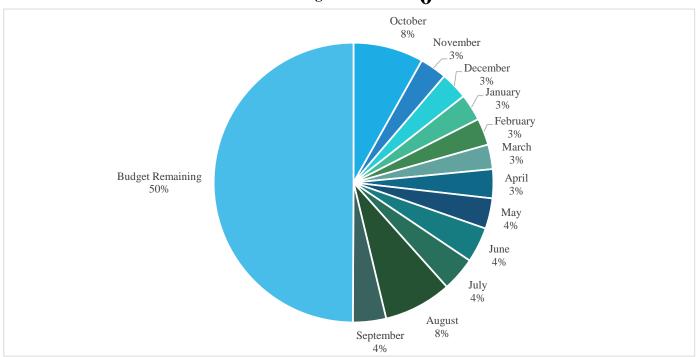
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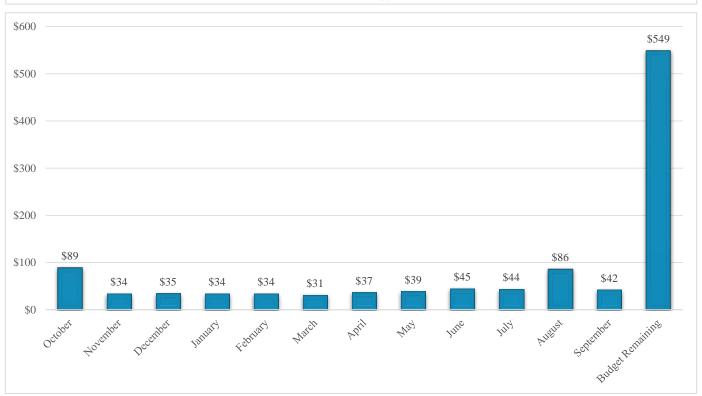


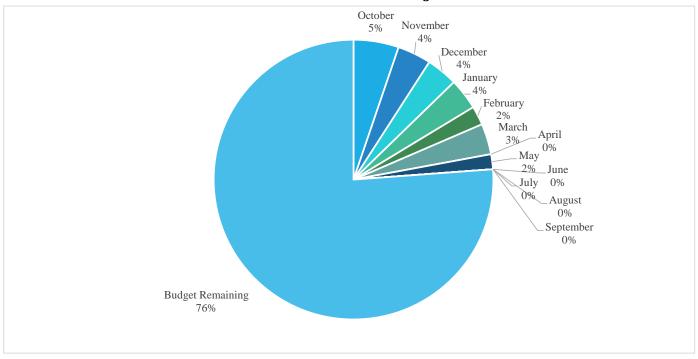


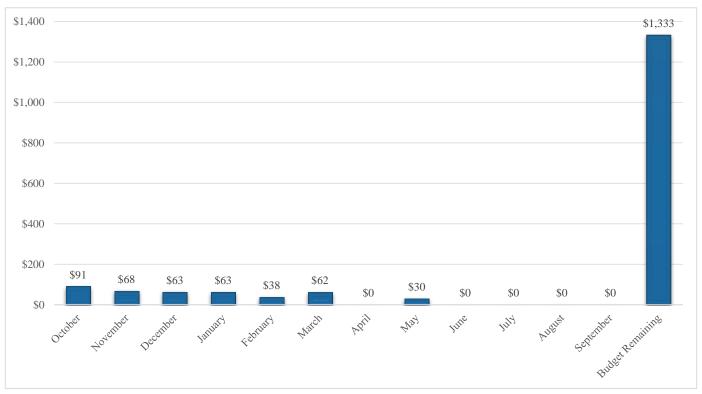


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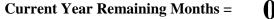


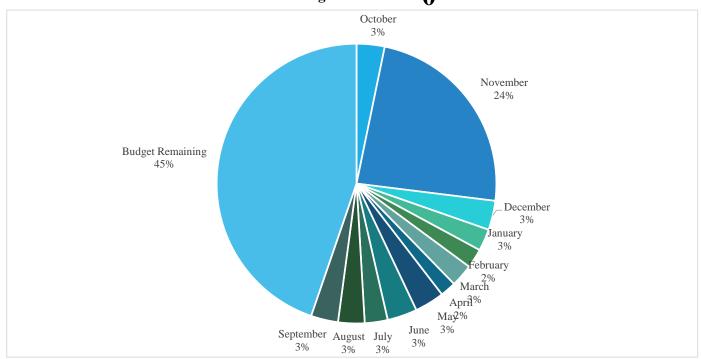


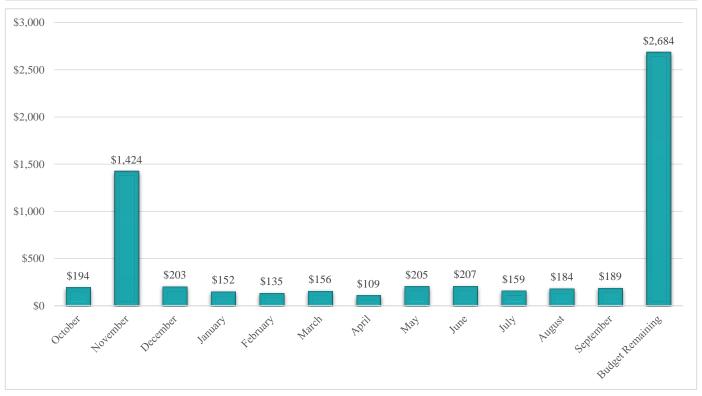


EMERGENCY MANAGEMENT

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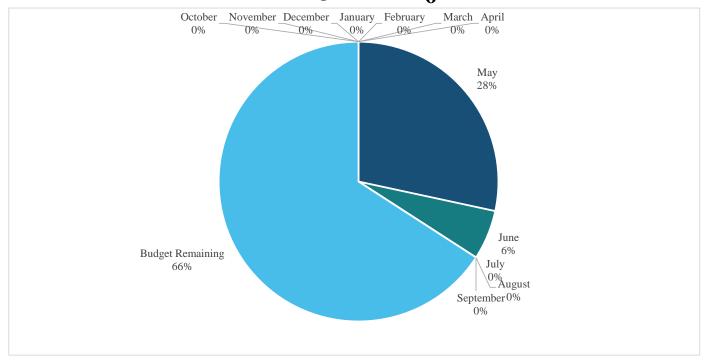


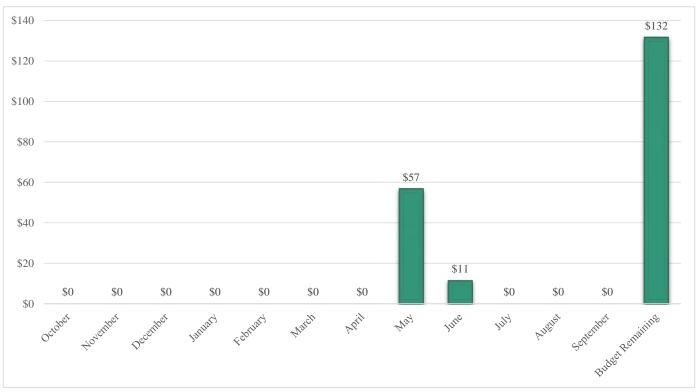




FORT CONCHO - STATE OFFICE

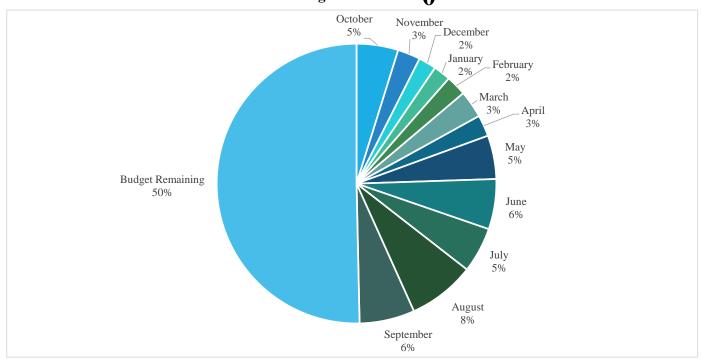
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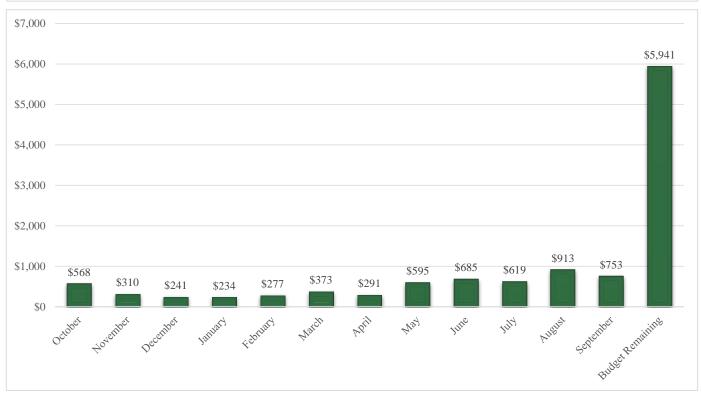




RIO CONCHO SPORTS COMPLEX

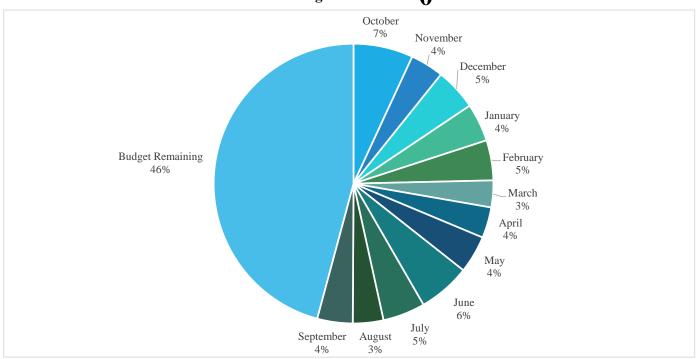
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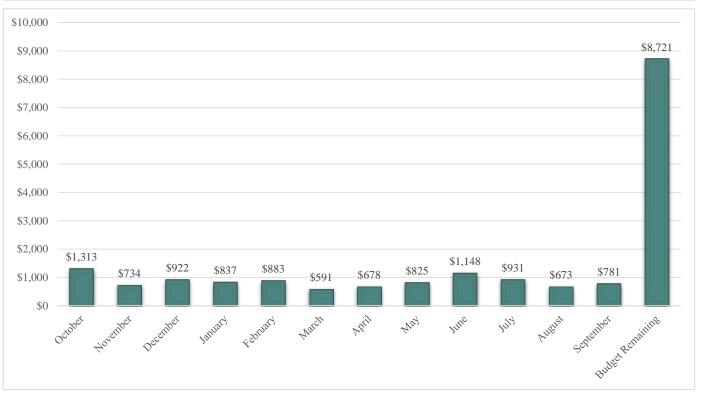




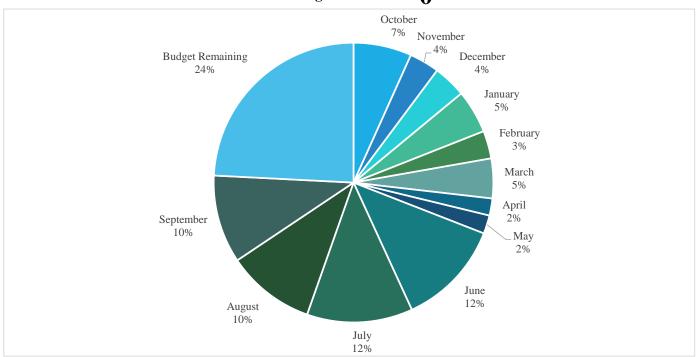
FY16 Fuel Expense and Budget

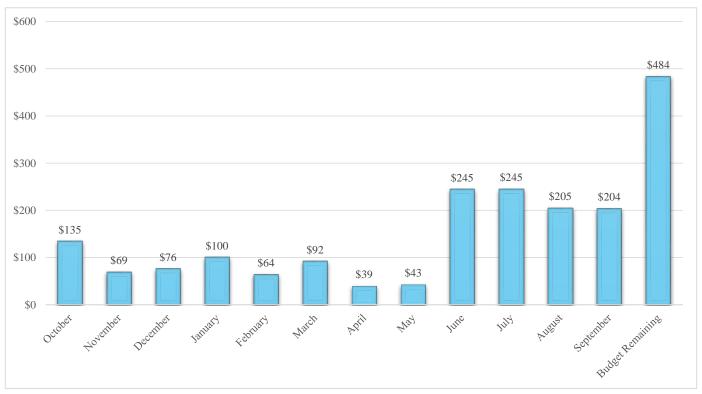
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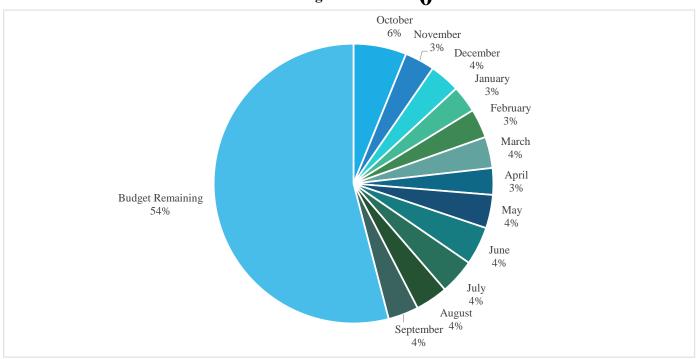


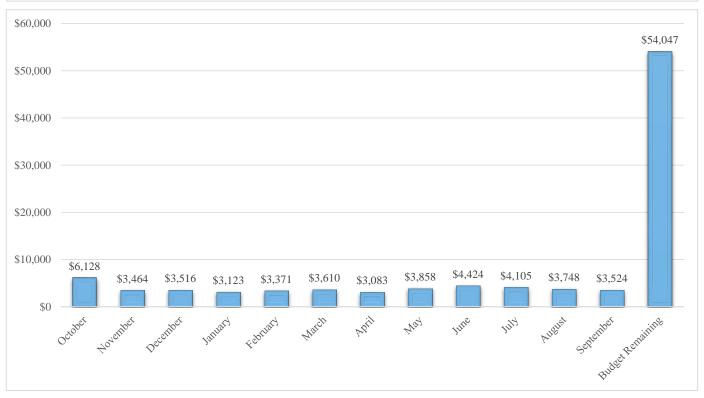
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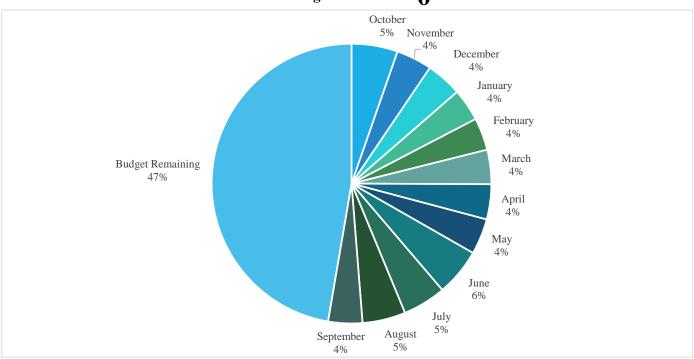
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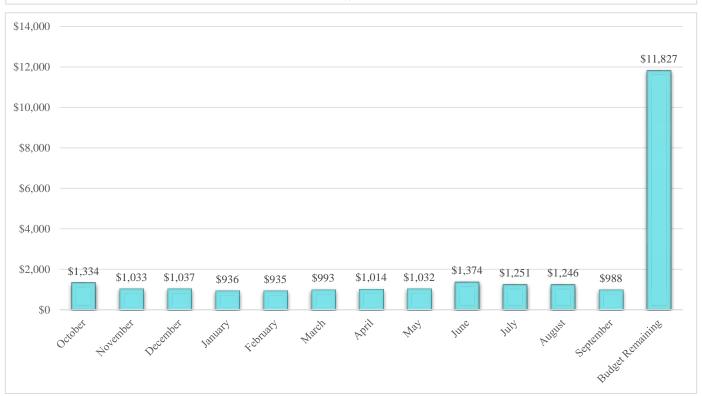




FY16 Fuel Expense and Budget WATER BILLING 26017005060626

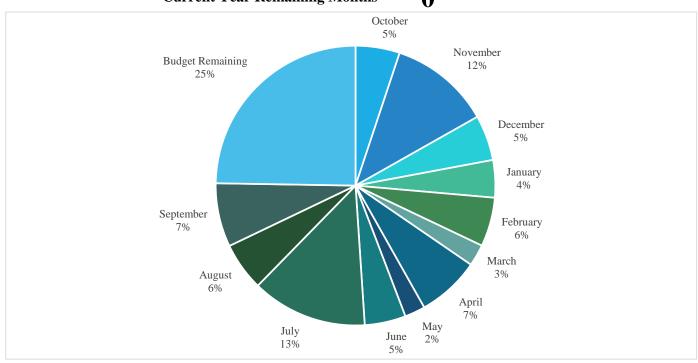


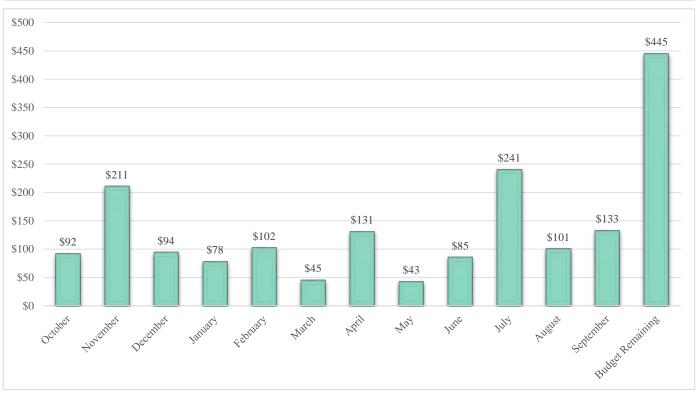




WATER ADMINISTRATION

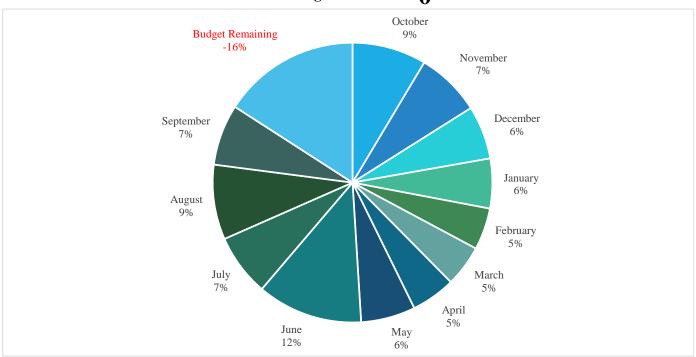
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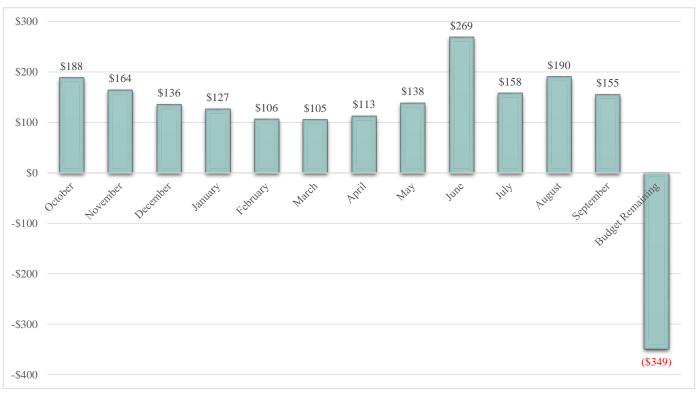




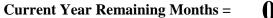
FY16 Fuel Expense and Budget WATER CONSERVATION 26040025300626

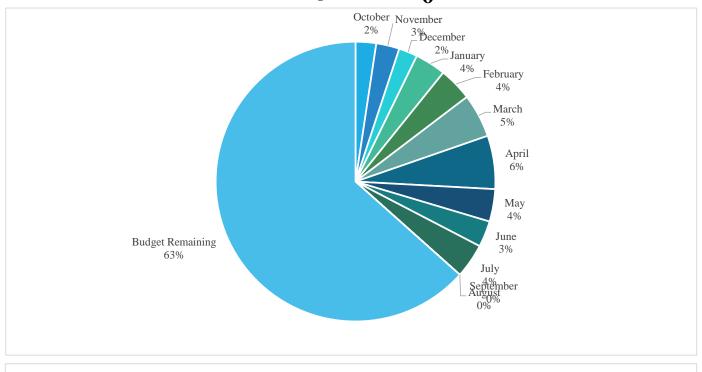


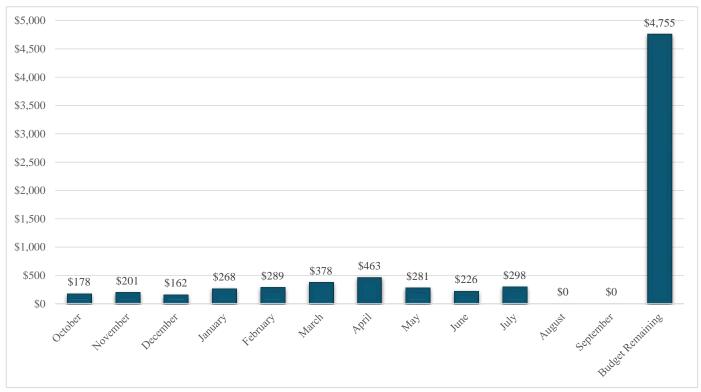




FY16 Fuel Expense and Budget <u>TWIN BUTTES</u> 26041025010626



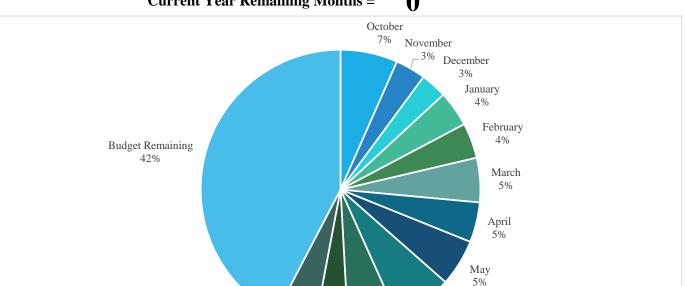




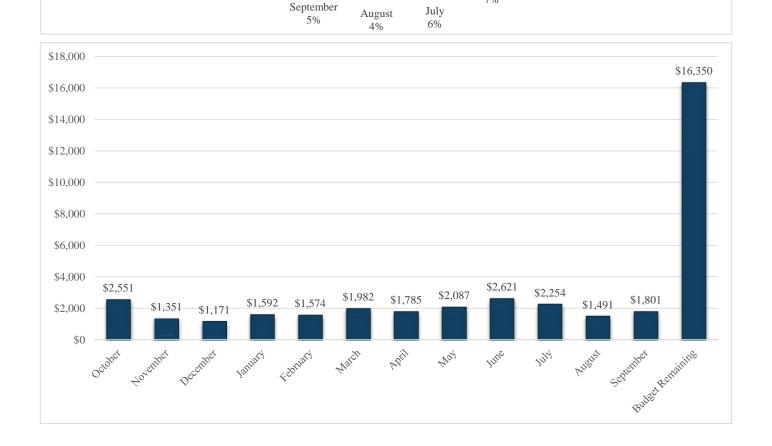
ROW/LAKE MAINTENANCE

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Current Year Remaining Months =

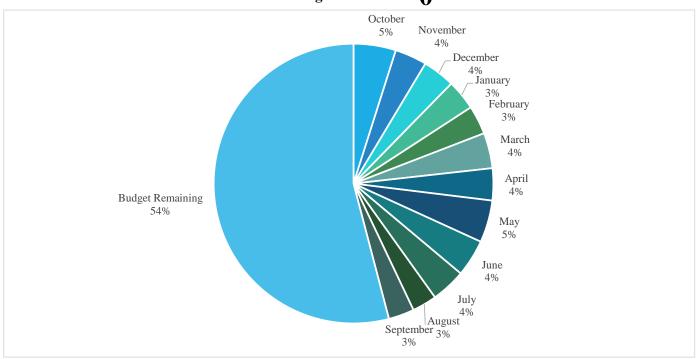


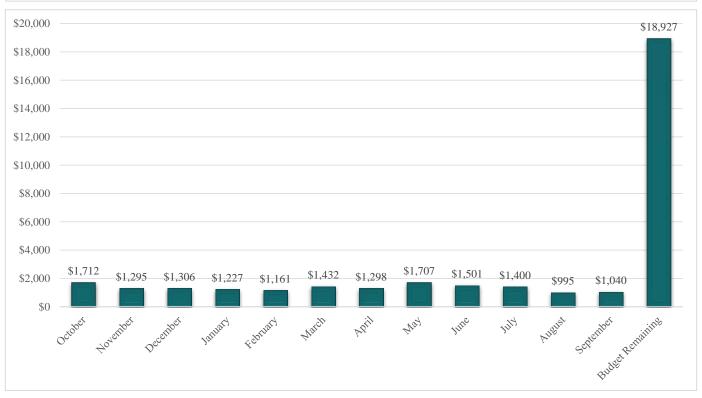
June 7%



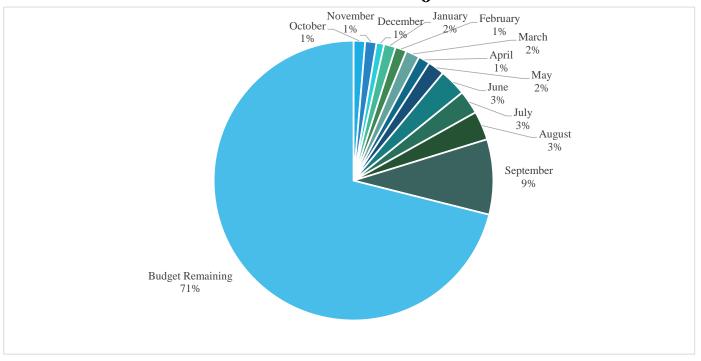
FY16 Fuel Expense and Budget

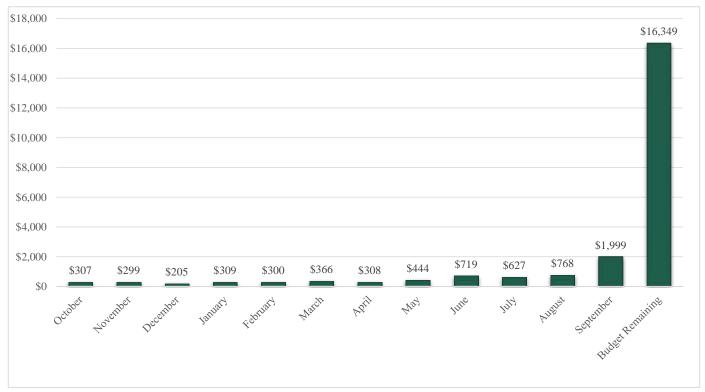
LAKE & PARK PATROL 26041095050626



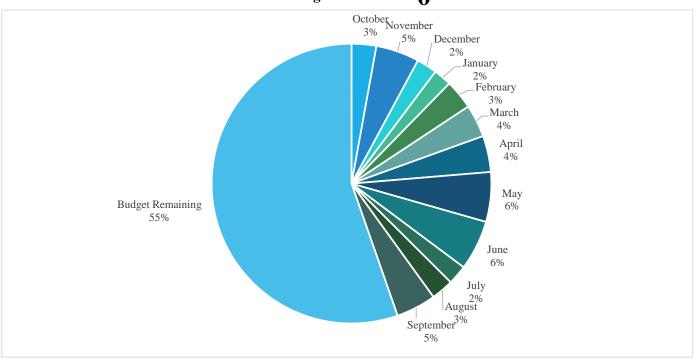


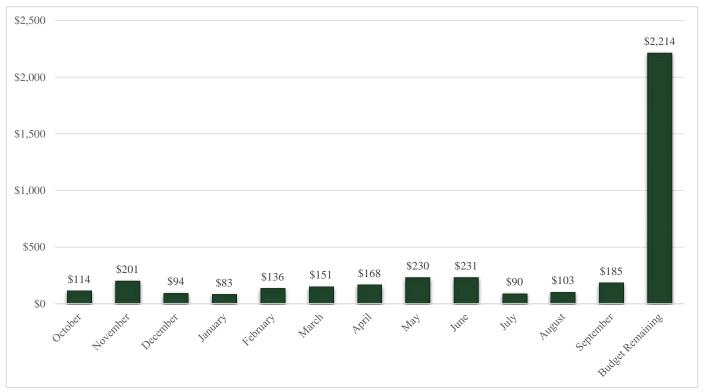
FY16 Fuel Expense and Budget WATER PRODUCTION 26042005020626





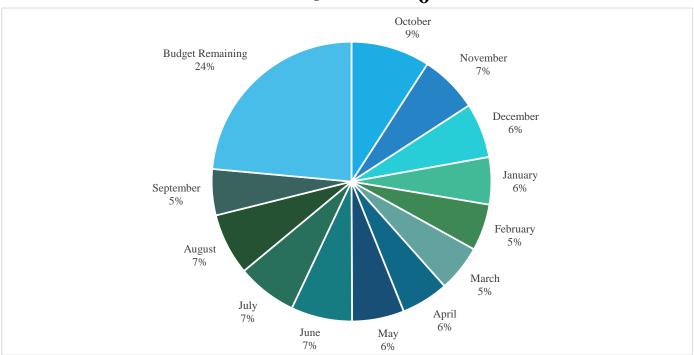
FY16 Fuel Expense and Budget
WATER QUALITY LAB 26042015020626

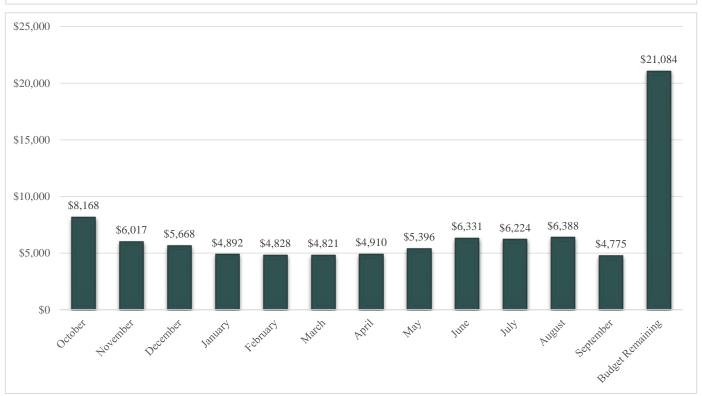




FY16 Fuel Expense and Budget <u>WATER DISTRIBUTION</u> 26043015030626

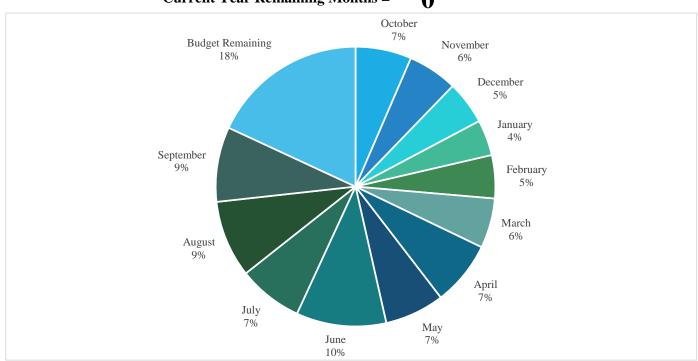


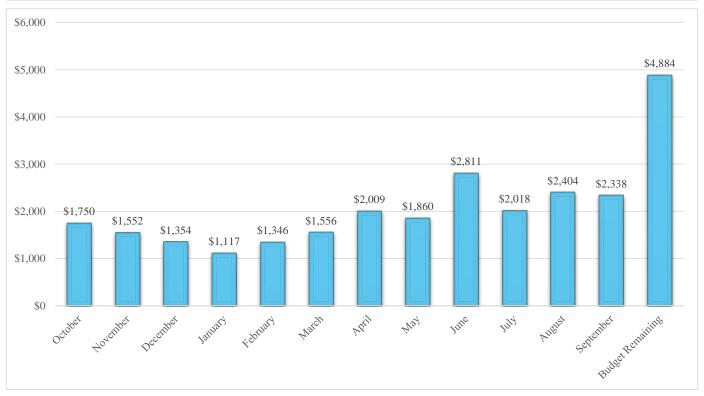




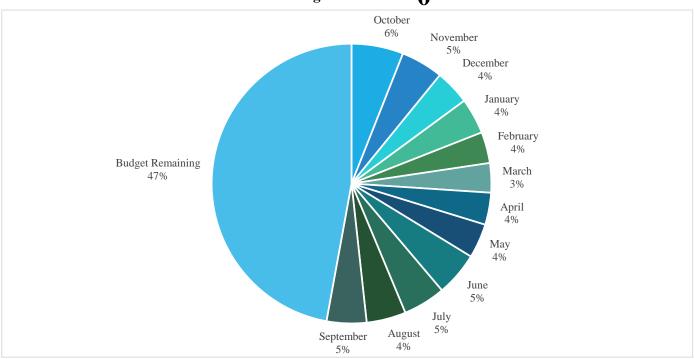
WATER UTILITY MAINTENANCE

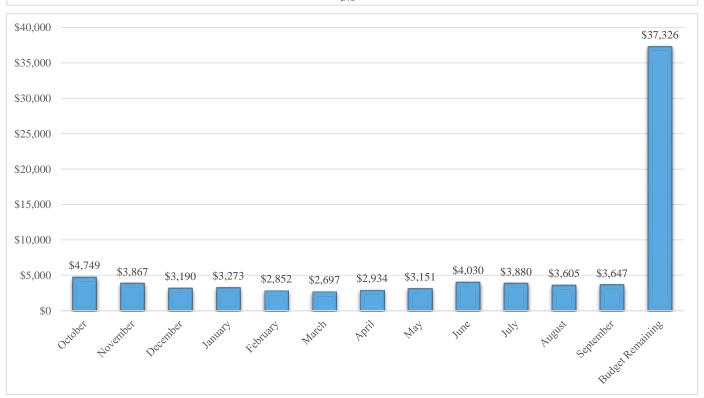
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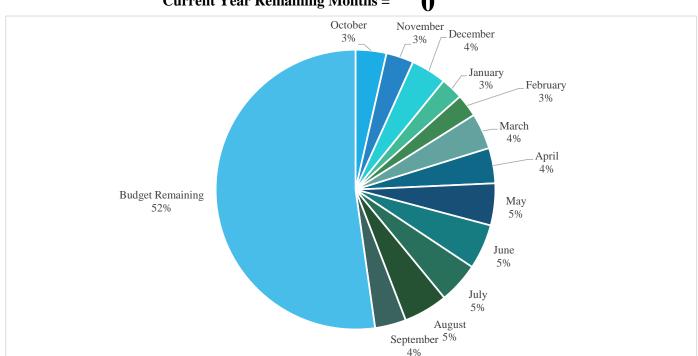
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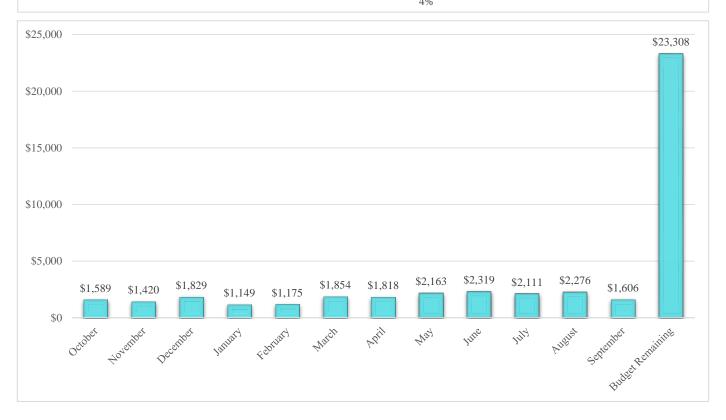




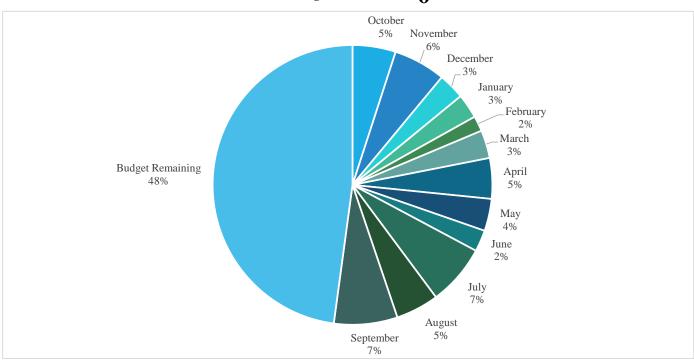
SEWER TREATMENT & FARM

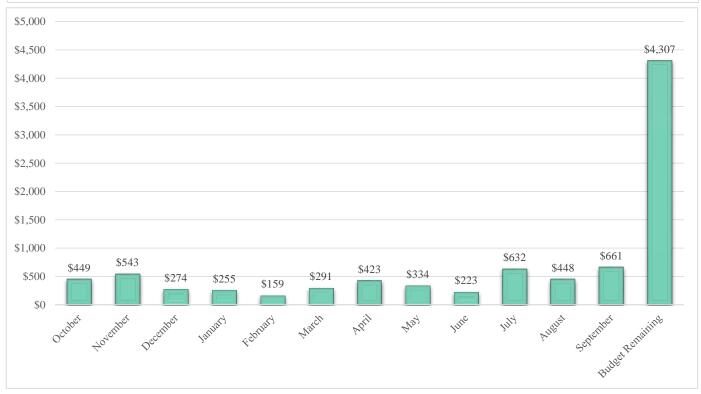
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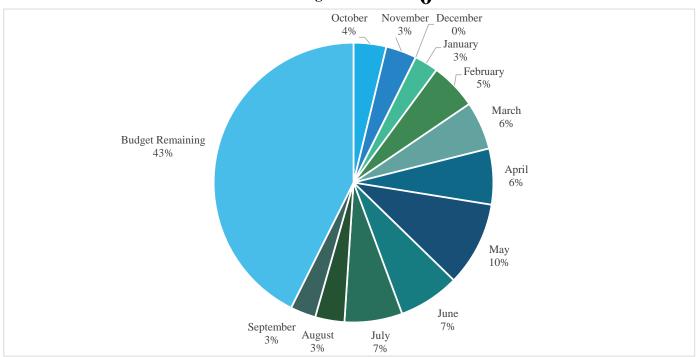


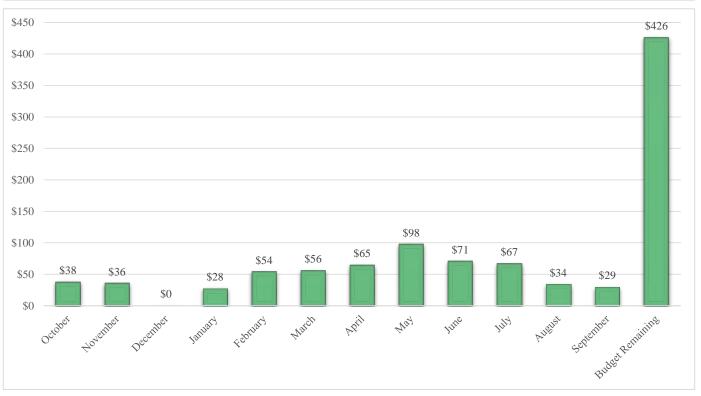
FY16 Fuel Expense and Budget FLEET SERVICES 30118005000626





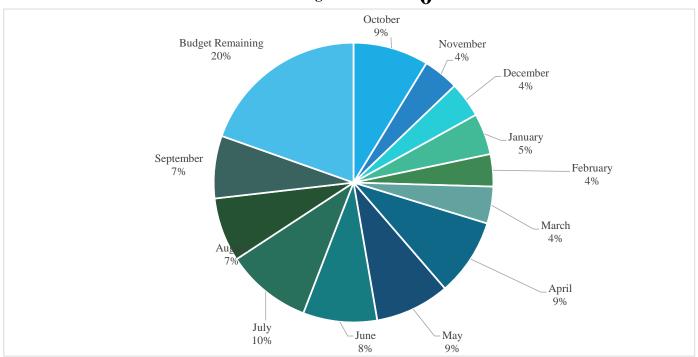
FY16 Fuel Expense and Budget COMMUNICATIONS 30511105000626

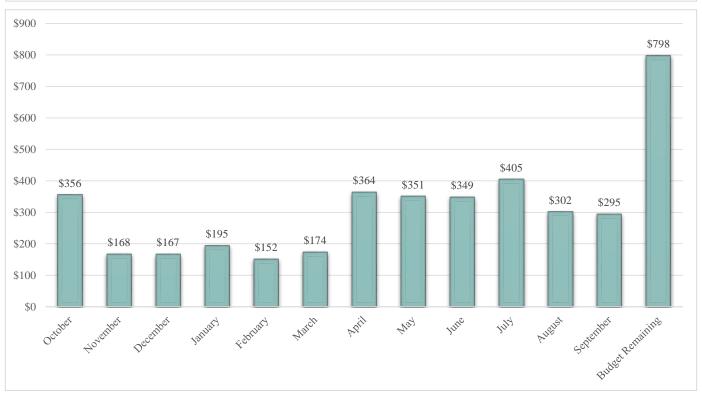




CIVIC EVENTS

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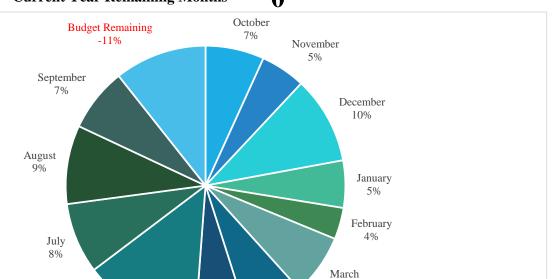


FORT CONCHO - MUSEUM

<u>42063014530626</u>

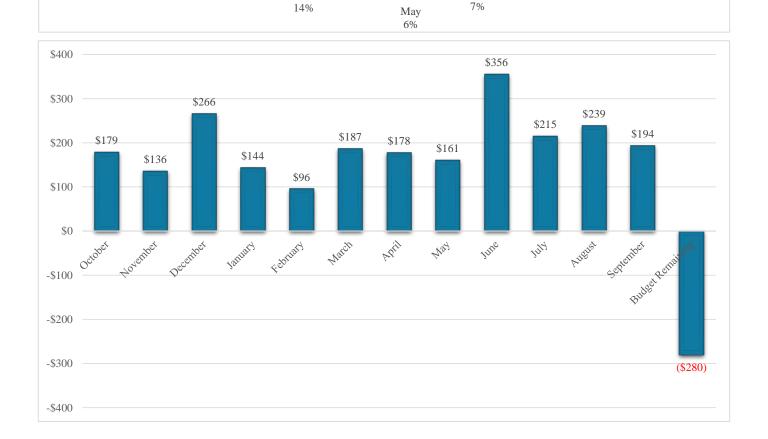
Current Year Remaining Months =

June



April

7%

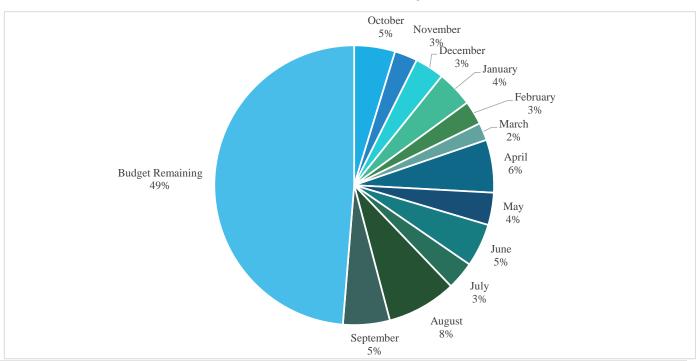


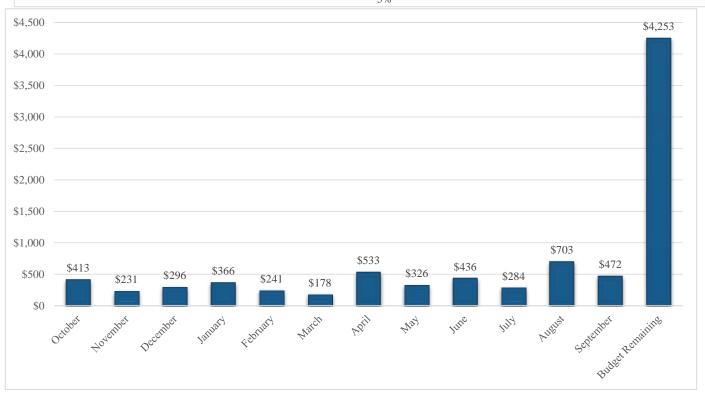
FAIRMOUNT CEMETERY

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Current Year Remaining Months =

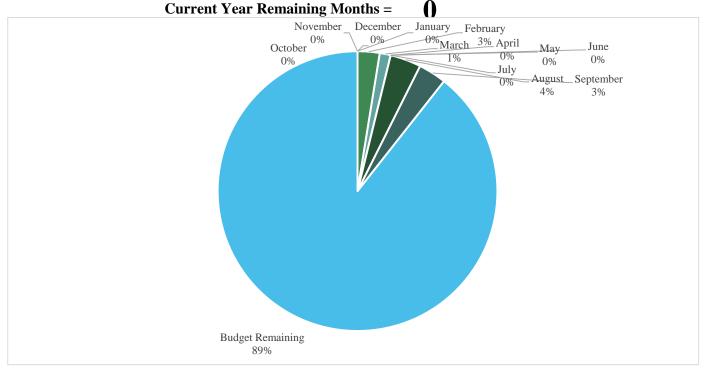
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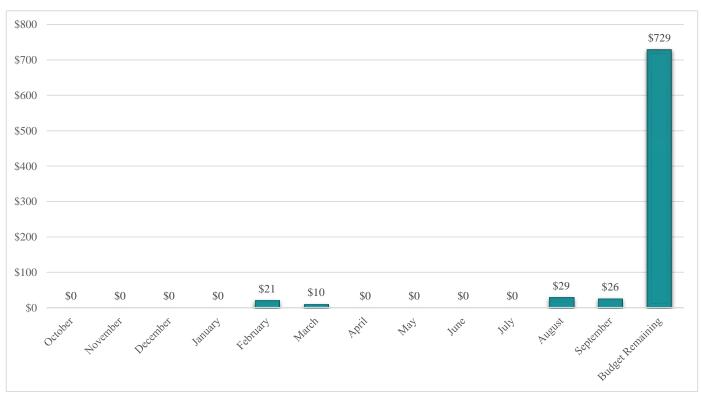




COMMUNITY DEVELOPMENT

45326104630626





FY16 Fuel Expense and Budget REHAB ADMINISTRATION 45326204640626

