

Attachment A: Existing Inventory by Lease Expiration Date

Line	Location	Model*	Expiration	PPM	Finishers			Paper Trays		Document Feeder				Miscellaneous					Ave. Volume			
					4,000 Sheet Stapling	1,000 Sheet Stapling	500 Sheet Stapling	Dual 1500 Sheet Drawers	2nd 500 Sheet Paper Drawer	Document Feeder	100 Reversing Document Feeder	140 Reversing Document Feeder	175 Page Dual Scan Document Feeder	270 Page Dual Scan Document Feeder	Hard Drive	Attachment Kit	Stand	2-3 Hole Punch PH-7A	Fax Kit	Mail Bin Kit	Average Monthly Volume (B/W)	Average Monthly Volume (Color)
1	Lake Maintenance	FS1135	09/23/17	30						1											410	
2	Inspections/Permits	Ta3050ci	10/22/17	30		1		1					1		1	1			1		4,611	368
3	Airport Mathis Field	Ta3050ci	10/24/17	30	1			1					1		1	1		1	1		1,129	896
4	BRC	Ta3050ci	12/16/17	30		1							1		1	1	1		1		1,899	2,366
5	SAPD Administration- Renewal	Ta4550ci	01/31/18	45	1			1					1		1	1		1	1		4,985	2,895
6	City Manager's Office	Ta3050ci	04/07/18	30	1			1					1		1	1		1	1		1,465	1,701
7	Municipal Court	TA-6500i	07/10/18	65	1			1					1		1	1			1	1	14,010	
8	Clinic	TA-4500i	09/05/18	45									1		1		1		1		1,200	
9	Vehicle Maintenance	TA-4500i	10/10/18	45									1		1		1		1		2,919	
10	Parks Department	FS-6530MFP	11/03/18	30	1		1		1	1					1	1	1		1		868	
11	Health Dept.	TA 4551ci	04/01/19	45		1		1					1		1	1		1	1		3,397	1,668
12	Fort Concho-Office	TA-3051ci	04/24/19	30				1					1		1						2,296	2,990
13	Planning Dept.	TA-4551ci	12/17/19	45		1		1					1		1	1		1			4,814	2,145
14	Water Utilities ( Ann Pierce)	TA-2551ci	12/18/19	25		1							1		1	1	1				767	1,182
15	SAPD Patrol	TA-4501i	12/28/19	45		1		1					1		1	1					9,288	
16	SAPD Records	TA-5501i	12/28/19	55	1			1					1		1	1		1	1		11,494	
17	SAPD CID	TA-4551ci	12/28/19	45		1		1					1		1	1		1	1		7,383	3,547
18	SAPD Drug Task Force	TA-2551ci	12/29/19	25		1							1		1	1	1		1		3,017	392
19	911 Copy Room	TA-3051ci	12/29/19	30		1		1					1		1	1	1				1,178	404
20	SAPD Comm. Services	TA-4551ci	12/29/19	45	1			1					1		1	1		1	1		4,532	3,328
21	City of San Angelo - Fire Dept Training	TA-3051ci	01/22/20	30		1		1					1		1	1		1			5,325	135
22	City of San Angelo - Fire Dept. Admin	TA-3051ci	01/22/20	30		1		1					1		1	1		1	1		4,454	180
23	Water Billing	TA-3051ci	01/26/20	30		1		1					1		1	1					6,207	1,013
24	Civic Events	TA-3051ci	01/26/20	30		1		1					1		1	1			1		2,237	789
25	Waste Water	TA-2551ci	02/18/20	25									1		1		1				863	132
26	Nursing Dept.	TA-3051ci	03/05/20	30		1		1					1		1	1		1	1		3,164	733
27	Street and Bridge	TA-5551ci	04/27/20	55		1		1					1		1	1		1	1		2,354	765
28	Municipal Court	TA-4501i	05/11/20	45	1			1					1		1	1			1		7,053	
29	Purchasing	TA-5551ci	07/15/20	55		1		1					1		1	1		1	1		8,703	1,810
30	Utility Maintenance	TA-2551ci	07/27/20	25		1							1		1	1	1		1		1,290	338
31	Water Billing - Receipts	TA-4501i	07/28/20	45		1							1		1	1	1				4,843	
32	Legal	TA-5551ci	10/11/20	55	1			1					1		1	1		1	1		6,510	1,663
33	Water Distribution	TA-3051ci	12/21/20	30				1					1		1	1			1		2,237	246
34	Neighborhood & Family Services	TA-2551ci	12/28/20	25		1		1					1		1	1		1	1		4,676	1,961
35	SAPD Training	TA-3010i	01/18/21	30						1					1	1	1		1		4,442	
36	Recreation Dept.	TA-4551ci	02/24/21	45		1		1					1		1	1		1	1		7,743	2,291
37	WIC San Angelo	TA-3051ci	03/23/21	30		1		1					1		1	1		1	1		5,560	1,368
38	911 Dispatch	TA-4501i	05/13/21	45									1		1		1		1		5,908	
39	Fort Concho Library	TA-3051ci	10/10/21	30									1		1		1				1,808	1,571
40	Emergency Management	TA-4501i	11/17/21	45									1		1	1		1			2,158	
41	Fairmount Cemetery	FS-6525mfp	11/28/21	25			1	1	1						1	1		1	1		808	
42	Municipal Court	TA-4501i	12/15/21	45				1					1		1			1	1		7,258	
43	Water Production	TA-2552ci	01/19/22	25									1		1	1		1			484	501
44	Engineering	TA-3252ci	02/21/22	32		1		1					1		1	1		1			1,889	300
45	WIC Ballinger	FS-6525MFP	03/28/22	25					1	1							1		1		371	
46	Traffic Operations	TA-306ci	04/04/22	30					1	1							1				679	49
47	Water Quality Lab	TA2552ci	06/20/22	25									1			1		1	1		448	223
48	Accounting	TA-4002i	06/25/22	40											1	1		1			8,066	
49	HR/Risk Management	TA-5052ci	06/25/22	50		1		1					1		1	1		1	1		15,232	1,262
50	Animal Shelter	TA-3252ci	06/27/22	32		1		1					1		1	1		1	1		3,715	541
51	MPO	TA-3252ci	03/12/22	32		1			x 2				1		1	1		1	1		302	760
<b>Total</b>					<b>9</b>	<b>25</b>	<b>3</b>	<b>30</b>	<b>4</b>	<b>5</b>	<b>1</b>	<b>3</b>	<b>38</b>	<b>4</b>	<b>46</b>	<b>35</b>	<b>19</b>	<b>23</b>	<b>33</b>	<b>2</b>	<b>208,449</b>	<b>42,513</b>

\*each copier should be replaced by a similar/equivalent or better model