

Appendix E

Pricing Worksheets

Landfill Lease and Operations

Use the following chart for Landfill Operations pricing. This chart will serve as the minimum proposal. For additional Proposal information and / or Alternate Proposals, attach additional pages as necessary.

| Landfill Charges Proposal | Example | 10 Year w/ Extensions | Life-of-Site | Combined Award w/ Collections Contract - 10 Year Landfill | Combined Award w/ Collections Contract- Life of Site |
|---------------------------------|---------|--------------------------|--------------|---|--|
| Municipal Tipping Fee (per ton) | \$25.00 | | | | |
| County Tipping Fee (per ton) | \$30.00 | | | | |
| Area Tipping Fee (per ton) | \$35.00 | | | | |

| City Compensation Proposal | Example | 10 Year w/ Extensions | Life-of-Site | Combined Award w/ Collections Contract - 10 Year Landfill | Combined Award w/ Collections Contract- Life of Site |
|--|--------------|--------------------------|--------------|---|--|
| Initial Lump Sum Payment | \$20,000,000 | | | | |
| C11.2.6 Initial Closure and Post Closure Trust Payment | \$20,000,000 | | | | |
| C11.2.6 Trust Payment Factor (per ton / month) | \$3.00 | | | | |
| C11.2.5 Annual Lease Payment (per year) | \$20,000,000 | | | | |
| C11.2.1 Municipal Tipping Fee Payment (per ton) | \$7.00 | | | | |
| C11.2.2 County Tipping Fee Payment (per ton) | \$8.00 | | | | |
| C11.2.3 Area Tipping Fee Payment (per ton) | \$9.00 | | | | |
| C10.2 Remaining Airspace Purchase (per cubic yard) | \$5.00 | | | | |