

End of Month Maintenance Details

Work Order Closed Dates from 12/01/2018 to 12/31/2018

Outside Customers Only

All Departments

All Equipment

No Accounts Excluded

Department: 11010 - COMMUNICATIONS

Equipment: 63 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comm'l Cost | Overhead | Total Cost |
|-------------------------------|------|-------------|------------|------------|-------------|----------|------------|
| Direct Charges | | 0.00 | 0.00 | 0.00 | 18.95 | 0.00 | |
| Direct Charges Total | | 0.00 | 0.00 | 0.00 | 18.95 | 0.00 | |
| Equipment 63 Total | | 0.00 | 0.00 | 0.00 | 18.95 | 0.00 | 18.95 |
| | | Rental Cost | Labor Cost | Parts Cost | Comm'l Cost | Overhead | Total Cost |
| Department 11010 Total | | 0.00 | 0.00 | 0.00 | 18.95 | 0.00 | 18.95 |

End of Month Maintenance Details

Department: 13000 - MUNICIPAL COURT

Equipment: 1 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|----------------------|------|-------------|------------|------------|------------|----------|------------|
| Direct Charges | | 0.00 | 0.00 | 0.00 | 150.60 | 0.00 | |
| Direct Charges Total | | 0.00 | 0.00 | 0.00 | 150.60 | 0.00 | |

Equipment 1 Total 0.00 0.00 0.00 150.60 0.00 150.60

Equipment: 22518 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|--------------------|--------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1480 | A | 0.00 | 0.00 | 25.92 | 0.00 | 0.00 | |
| FS-2019-1480 Total | | 0.00 | 0.00 | 25.92 | 0.00 | 0.00 | |

Equipment 22518 Total 0.00 0.00 25.92 0.00 0.00 25.92

Equipment: 22653 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|--------------------|----------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1382 | 017-010 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 017-020 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1382 Total | | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |

Equipment 22653 Total 0.00 0.00 0.00 0.00 5.00 5.00

Equipment: 22787 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|----------------------|----------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Direct Charges | | 0.00 | 0.00 | 0.00 | 7.50 | 0.00 | |
| Direct Charges Total | | 0.00 | 0.00 | 0.00 | 7.50 | 0.00 | |
| FS-2019-1412 | 002-015 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1412 Total | | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |

Equipment 22787 Total 0.00 0.00 0.00 7.50 5.00 12.50

Equipment: 22893 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|--------------------|--------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1087 | A | 0.00 | 0.00 | 17.17 | 0.00 | 0.00 | |
| FS-2019-1087 Total | | 0.00 | 0.00 | 17.17 | 0.00 | 0.00 | |

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Department: 13000 - MUNICIPAL COURT

| | | | | | | |
|-------------------------------|-------------|------------|------------|------------|----------|------------|
| Equipment 22893 Total | 0.00 | 0.00 | 17.17 | 0.00 | 0.00 | 17.17 |
| | Rental Cost | Labor Cost | Parts Cost | Comm1 Cost | Overhead | Total Cost |
| Department 13000 Total | 0.00 | 0.00 | 43.09 | 158.10 | 10.00 | 211.19 |

No Records Returned for Selection Criteria

Department: 13009 - MUNICIPAL COMM. SERV. WORK PROGRAM

Equipment: 11260 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|----------------------|------------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Direct Charges | | 0.00 | 0.00 | 0.00 | 7.50 | 0.00 | |
| Direct Charges Total | | 0.00 | 0.00 | 0.00 | 7.50 | 0.00 | |
| FS-2019-1404 | 016-050 | 0.00 | 0.00 | 70.31 | 0.00 | 0.00 | |
| | 077-100 | 0.00 | 0.00 | 5.18 | 0.00 | 0.00 | |
| | STATE INSP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | UT | 0.00 | 0.00 | 19.84 | 0.00 | 0.00 | |
| FS-2019-1404 Total | | 0.00 | 0.00 | 95.33 | 0.00 | 0.00 | |

Equipment 11260 Total 0.00 0.00 95.33 7.50 0.00 102.83

Equipment: 11795 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|----------------------|------|-------------|------------|------------|------------|----------|------------|
| Direct Charges | | 0.00 | 0.00 | 5.24 | 0.00 | 0.00 | |
| Direct Charges Total | | 0.00 | 0.00 | 5.24 | 0.00 | 0.00 | |

Equipment 11795 Total 0.00 0.00 5.24 0.00 0.00 5.24

Equipment: 22477 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|----------------------|------------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Direct Charges | | 0.00 | 0.00 | 0.00 | 7.50 | 0.00 | |
| Direct Charges Total | | 0.00 | 0.00 | 0.00 | 7.50 | 0.00 | |
| FS-2019-1157 | STATE INSP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1157 Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |

Equipment 22477 Total 0.00 0.00 0.00 7.50 0.00 7.50

Equipment: 22691 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|--------------------|--------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1408 | A | 0.00 | 0.00 | 16.85 | 0.00 | 0.00 | |
| FS-2019-1408 Total | | 0.00 | 0.00 | 16.85 | 0.00 | 0.00 | |

Equipment 22691 Total 0.00 0.00 16.85 0.00 0.00 16.85

Equipment: 73 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|----------------------|------|-------------|------------|------------|------------|----------|------------|
| Direct Charges | | 0.00 | 0.00 | 0.00 | 56.85 | 0.00 | |
| Direct Charges Total | | 0.00 | 0.00 | 0.00 | 56.85 | 0.00 | |

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Department: 13009 - MUNICIPAL COMM. SERV. WORK PROGRAM

| | | | | | | |
|-------------------------------|-------------|------------|------------|------------|----------|------------|
| Equipment 73 Total | 0.00 | 0.00 | 0.00 | 56.85 | 0.00 | 56.85 |
| | Rental Cost | Labor Cost | Parts Cost | Comm1 Cost | Overhead | Total Cost |
| Department 13009 Total | 0.00 | 0.00 | 117.42 | 71.85 | 0.00 | 189.27 |

No Records Returned for Selection Criteria

Department: 17000 - WATER BILLING

Equipment: 22512 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|-----------------------|---------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1109 | 005-020 | 0.00 | 0.00 | 13.14 | 0.00 | 0.00 | |
| | 017-020 | 0.00 | 0.00 | 91.38 | 0.00 | 0.00 | |
| | AC | 0.00 | 0.00 | 16.77 | 0.00 | 0.00 | |
| FS-2019-1109 Total | | 0.00 | 0.00 | 121.29 | 0.00 | 0.00 | |
| Equipment 22512 Total | | 0.00 | 0.00 | 121.29 | 0.00 | 0.00 | 121.29 |

Equipment: 22514 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|-------------------------|----------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| ACCIDENTS-2019-37 | 002-011 | 0.00 | 7.20 | 0.00 | 0.00 | 0.00 | |
| | 002-140 | 0.00 | 0.00 | 0.00 | 1,385.80 | 0.00 | |
| | 002-150 | 0.00 | 13.20 | 21.58 | 0.00 | 0.00 | |
| | 090-040 | 0.00 | 67.80 | 0.00 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| ACCIDENTS-2019-37 Total | | 0.00 | 88.20 | 21.58 | 1,385.80 | 5.00 | |
| FS-2019-1253 | 001-040 | 0.00 | 0.00 | 18.03 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1253 Total | | 0.00 | 0.00 | 18.03 | 0.00 | 5.00 | |
| FS-2019-1385 | 005-020 | 0.00 | 0.00 | 13.14 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1385 Total | | 0.00 | 0.00 | 13.14 | 0.00 | 5.00 | |
| Equipment 22514 Total | | 0.00 | 88.20 | 52.75 | 1,385.80 | 15.00 | 1,541.75 |

Equipment: 22860 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|-----------------------|--------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1390 | A | 0.00 | 0.00 | 16.77 | 0.00 | 0.00 | |
| FS-2019-1390 Total | | 0.00 | 0.00 | 16.77 | 0.00 | 0.00 | |
| Equipment 22860 Total | | 0.00 | 0.00 | 16.77 | 0.00 | 0.00 | 16.77 |

Equipment: 23 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|----------------------|------|-------------|------------|------------|------------|----------|------------|
| Direct Charges | | 0.00 | 0.00 | 0.00 | 113.70 | 0.00 | |
| Direct Charges Total | | 0.00 | 0.00 | 0.00 | 113.70 | 0.00 | |
| Equipment 23 Total | | 0.00 | 0.00 | 0.00 | 113.70 | 0.00 | 113.70 |

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| | Rental Cost | Labor Cost | Parts Cost | Comm'l Cost | Overhead | Total Cost |
|-------------------------------|-------------|------------|------------|-------------|----------|------------|
| Department 17000 Total | 0.00 | 88.20 | 190.81 | 1,499.50 | 15.00 | 1,793.51 |

End of Month Maintenance Details

Department: 18000 - FLEET SERVICES

Equipment: 22070 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comm1 Cost | Overhead | Total Cost |
|----------------------|------------|-------------|------------|------------|------------|----------|------------|
| Direct Charges | | 0.00 | 0.00 | 0.00 | 7.50 | 0.00 | |
| Direct Charges Total | | 0.00 | 0.00 | 0.00 | 7.50 | 0.00 | |
| FS-2019-1356 | 034-030 | 0.00 | 0.00 | 0.16 | 0.00 | 0.00 | |
| | 035-040 | 0.00 | 0.00 | 2.80 | 0.00 | 0.00 | |
| | 042-025 | 0.00 | 0.00 | 14.90 | 0.00 | 0.00 | |
| | STATE INSP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1356 Total | | 0.00 | 0.00 | 17.86 | 0.00 | 0.00 | |

Equipment 22070 Total 0.00 0.00 17.86 7.50 0.00 25.36

Equipment: 38 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comm1 Cost | Overhead | Total Cost |
|----------------------|------|-------------|------------|------------|------------|----------|------------|
| Direct Charges | | 0.00 | 0.00 | 4,308.17 | 316.15 | 0.00 | |
| Direct Charges Total | | 0.00 | 0.00 | 4,308.17 | 316.15 | 0.00 | |

Equipment 38 Total 0.00 0.00 4,308.17 316.15 0.00 4,624.32

Equipment: 9999 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comm1 Cost | Overhead | Total Cost |
|----------------------|------|-------------|------------|------------|------------|----------|------------|
| Direct Charges | | 0.00 | 0.00 | 8.72 | 0.00 | 0.00 | |
| Direct Charges Total | | 0.00 | 0.00 | 8.72 | 0.00 | 0.00 | |

Equipment 9999 Total 0.00 0.00 8.72 0.00 0.00 8.72

| | Rental Cost | Labor Cost | Parts Cost | Comm1 Cost | Overhead | Total Cost |
|-------------------------------|-------------|------------|------------|------------|----------|------------|
| Department 18000 Total | 0.00 | 0.00 | 4,334.75 | 323.65 | 0.00 | 4,658.40 |

No Records Returned for Selection Criteria

Department: 18999 - FLEET SERVICES POOL

Equipment: 11220 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|----------------------|------------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Direct Charges | | 0.00 | 0.00 | 0.00 | 7.50 | 0.00 | |
| Direct Charges Total | | 0.00 | 0.00 | 0.00 | 7.50 | 0.00 | |
| FS-2019-1099 | AC | 0.00 | 0.00 | 163.83 | 0.00 | 0.00 | |
| | STATE INSP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1099 Total | | 0.00 | 0.00 | 163.83 | 0.00 | 0.00 | |

Equipment 11220 Total 0.00 0.00 163.83 7.50 0.00 171.33

Equipment: 11680 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|--------------------|------|-------------|------------|------------|------------|----------|------------|
| FS-2019-1101 | AC | 0.00 | 0.00 | 64.05 | 0.00 | 0.00 | |
| FS-2019-1101 Total | | 0.00 | 0.00 | 64.05 | 0.00 | 0.00 | |

Equipment 11680 Total 0.00 0.00 64.05 0.00 0.00 64.05

Equipment: 11684 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|--------------------|----------|-------------|------------|------------|------------|----------|------------|
| FS-2019-1337 | 120-010 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1337 Total | | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |

Equipment 11684 Total 0.00 0.00 0.00 0.00 5.00 5.00

Equipment: 11811 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|--------------------|---------|-------------|------------|------------|------------|----------|------------|
| FS-2019-1085 | 005-020 | 0.00 | 0.00 | 14.28 | 0.00 | 0.00 | |
| | 032-010 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 035-020 | 0.00 | 0.00 | 102.68 | 0.00 | 0.00 | |
| | A | 0.00 | 0.00 | 16.87 | 0.00 | 0.00 | |
| FS-2019-1085 Total | | 0.00 | 0.00 | 133.83 | 0.00 | 0.00 | |

Equipment 11811 Total 0.00 0.00 133.83 0.00 0.00 133.83

Equipment: 11905 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|--------------------|------|-------------|------------|------------|------------|----------|------------|
| FS-2019-1103 | AC | 0.00 | 0.00 | 52.83 | 0.00 | 0.00 | |
| FS-2019-1103 Total | | 0.00 | 0.00 | 52.83 | 0.00 | 0.00 | |

Equipment 11905 Total 0.00 0.00 52.83 0.00 0.00 52.83

Equipment: 11971 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|--------------|--------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |

End of Month Maintenance Details

Department: 18999 - FLEET SERVICES POOL

Equipment: 11971 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|--------------------|----------|-------------|------------|------------|------------|----------|------------|
| FS-2019-1256 | 035-015 | 0.00 | 0.00 | 17.74 | 0.00 | 0.00 | |
| | 099-030 | 0.00 | 0.00 | 82.71 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1256 Total | | 0.00 | 0.00 | 100.45 | 0.00 | 5.00 | |

Equipment 11971 Total 0.00 0.00 100.45 0.00 5.00 105.45

Equipment: 22012 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|--------------------|----------|-------------|------------|------------|------------|----------|------------|
| FS-2019-1123 | 090-020 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | AC | 0.00 | 0.00 | 14.22 | 0.00 | 0.00 | |
| FS-2019-1123 Total | | 0.00 | 0.00 | 14.22 | 0.00 | 0.00 | |
| FS-2019-1391 | 002-040 | 0.00 | 0.00 | 27.30 | 0.00 | 0.00 | |
| | 034-030 | 0.00 | 0.00 | 0.83 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1391 Total | | 0.00 | 0.00 | 28.13 | 0.00 | 5.00 | |

Equipment 22012 Total 0.00 0.00 42.35 0.00 5.00 47.35

Equipment: 22052 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|--------------------|------|-------------|------------|------------|------------|----------|------------|
| FS-2019-1125 | U | 0.00 | 0.00 | 2.76 | 0.00 | 0.00 | |
| FS-2019-1125 Total | | 0.00 | 0.00 | 2.76 | 0.00 | 0.00 | |

Equipment 22052 Total 0.00 0.00 2.76 0.00 0.00 2.76

Equipment: 22167 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|-------------------|---------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-530 | 002-150 | 0.00 | 0.00 | 21.58 | 0.00 | 0.00 | |
| | 099-015 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 120-010 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-530 Total | | 0.00 | 0.00 | 21.58 | 0.00 | 0.00 | |

Equipment 22167 Total 0.00 0.00 21.58 0.00 0.00 21.58

Equipment: 22168 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|--------------------|----------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1045 | 099-015 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1045 Total | | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |

Equipment 22168 Total 0.00 0.00 0.00 0.00 5.00 5.00

No Records Returned for Selection Criteria

Department: 18999 - FLEET SERVICES POOL

Equipment: 22359 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|--------------------|----------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1465 | 065-025 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 090-050 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1465 Total | | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |

Equipment 22359 Total 0.00 0.00 0.00 0.00 5.00 5.00

Equipment: 22608 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|--------------------|----------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1060 | 017-020 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1060 Total | | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |

Equipment 22608 Total 0.00 0.00 0.00 0.00 5.00 5.00

Equipment: 22911 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|--------------------|----------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1177 | 044-010 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 077-090 | 0.00 | 0.00 | 7.56 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1177 Total | | 0.00 | 0.00 | 7.56 | 0.00 | 5.00 | |

Equipment 22911 Total 0.00 0.00 7.56 0.00 5.00 12.56

Equipment: 22927 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|----------------------|------|-------------|------------|------------|------------|----------|------------|
| Direct Charges | | 0.00 | 0.00 | 0.00 | 16.75 | 0.00 | |
| Direct Charges Total | | 0.00 | 0.00 | 0.00 | 16.75 | 0.00 | |

Equipment 22927 Total 0.00 0.00 0.00 16.75 0.00 16.75

| | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|-------------------------------|-------------|------------|------------|------------|----------|------------|
| Department 18999 Total | 0.00 | 0.00 | 589.24 | 24.25 | 35.00 | 648.49 |

No Records Returned for Selection Criteria

Department: 19001 - FACILITY MAINTENANCE

Equipment: 11647 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Commnl Cost | Overhead | Total Cost |
|--------------------|----------|-------------|------------|------------|-------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1381 | 013-010 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 013-130 | 0.00 | 0.00 | 43.81 | 0.00 | 0.00 | |
| | 015-020 | 0.00 | 0.00 | 160.16 | 0.00 | 0.00 | |
| | 015-040 | 0.00 | 0.00 | 112.14 | 69.95 | 0.00 | |
| | 090-040 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1381 Total | | 0.00 | 0.00 | 316.11 | 69.95 | 5.00 | |

Equipment 11647 Total 0.00 0.00 316.11 69.95 5.00 391.06

Equipment: 11818 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Commnl Cost | Overhead | Total Cost |
|----------------------|------------|-------------|------------|------------|-------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Direct Charges | | 0.00 | 0.00 | 0.00 | 7.50 | 0.00 | |
| Direct Charges Total | | 0.00 | 0.00 | 0.00 | 7.50 | 0.00 | |
| FS-2019-1345 | STATE INSP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1345 Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |

Equipment 11818 Total 0.00 0.00 0.00 7.50 0.00 7.50

Equipment: 7 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Commnl Cost | Overhead | Total Cost |
|----------------------|------|-------------|------------|------------|-------------|----------|------------|
| Direct Charges | | 0.00 | 0.00 | 0.00 | 94.75 | 0.00 | |
| Direct Charges Total | | 0.00 | 0.00 | 0.00 | 94.75 | 0.00 | |

Equipment 7 Total 0.00 0.00 0.00 94.75 0.00 94.75

| | | Rental Cost | Labor Cost | Parts Cost | Commnl Cost | Overhead | Total Cost |
|-------------------------------|--|-------------|------------|------------|-------------|----------|------------|
| Department 19001 Total | | 0.00 | 0.00 | 316.11 | 172.20 | 5.00 | 493.31 |

No Records Returned for Selection Criteria

Department: 20020 - ENGINEERING SERVICES

Equipment: 22438 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|-----------------------|--------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1128 | AC | 0.00 | 0.00 | 14.26 | 0.00 | 0.00 | |
| FS-2019-1128 Total | | 0.00 | 0.00 | 14.26 | 0.00 | 0.00 | |
| Equipment 22438 Total | | 0.00 | 0.00 | 14.26 | 0.00 | 0.00 | 14.26 |

Equipment: 55 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|----------------------|------|-------------|------------|------------|------------|----------|------------|
| Direct Charges | | 0.00 | 0.00 | 0.00 | 189.50 | 0.00 | |
| Direct Charges Total | | 0.00 | 0.00 | 0.00 | 189.50 | 0.00 | |
| Equipment 55 Total | | 0.00 | 0.00 | 0.00 | 189.50 | 0.00 | 189.50 |

| | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|-------------------------------|-------------|------------|------------|------------|----------|------------|
| Department 20020 Total | 0.00 | 0.00 | 14.26 | 189.50 | 0.00 | 203.76 |

End of Month Maintenance Details

Department: 20030 - COMMUNITY DEVELOPMENT - PLANNING

Equipment: 42 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comm'l Cost | Overhead | Total Cost |
|-------------------------------|------|-------------|------------|------------|-------------|----------|------------|
| Direct Charges | | 0.00 | 0.00 | 0.00 | 18.95 | 0.00 | |
| Direct Charges Total | | 0.00 | 0.00 | 0.00 | 18.95 | 0.00 | |
| Equipment 42 Total | | 0.00 | 0.00 | 0.00 | 18.95 | 0.00 | 18.95 |
| | | Rental Cost | Labor Cost | Parts Cost | Comm'l Cost | Overhead | Total Cost |
| Department 20030 Total | | 0.00 | 0.00 | 0.00 | 18.95 | 0.00 | 18.95 |

End of Month Maintenance Details

Department: 22000 - PERMITS/INSPECTIONS

Equipment: 21 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|----------------------|------|-------------|------------|------------|------------|----------|------------|
| Direct Charges | | 0.00 | 0.00 | 0.00 | 151.20 | 0.00 | |
| Direct Charges Total | | 0.00 | 0.00 | 0.00 | 151.20 | 0.00 | |

Equipment 21 Total 0.00 0.00 0.00 151.20 0.00 151.20

Equipment: 22447 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|--------------|--------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |

| | | | | | | | |
|--------------------|----------|------|------|--------|------|------|--|
| FS-2019-1196 | 017-010 | 0.00 | 0.00 | 123.24 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1196 Total | | 0.00 | 0.00 | 123.24 | 0.00 | 5.00 | |

Equipment 22447 Total 0.00 0.00 123.24 0.00 5.00 128.24

Equipment: 22567 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|--------------|--------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |

| | | | | | | | |
|--------------------|---------|------|------|-------|------|------|--|
| FS-2019-1079 | 017-040 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | AC | 0.00 | 0.00 | 16.77 | 0.00 | 0.00 | |
| FS-2019-1079 Total | | 0.00 | 0.00 | 16.77 | 0.00 | 0.00 | |

Equipment 22567 Total 0.00 0.00 16.77 0.00 0.00 16.77

Equipment: 22568 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|--------------|--------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |

| | | | | | | | |
|--------------------|---------|------|------|-------|--------|------|--|
| FS-2019-1094 | 005-020 | 0.00 | 0.00 | 13.14 | 0.00 | 0.00 | |
| | 033-015 | 0.00 | 0.00 | 0.00 | 247.00 | 0.00 | |
| | 034-030 | 0.00 | 0.00 | 1.20 | 0.00 | 0.00 | |
| | 090-040 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | AC | 0.00 | 0.00 | 16.77 | 0.00 | 0.00 | |
| FS-2019-1094 Total | | 0.00 | 0.00 | 31.11 | 247.00 | 0.00 | |

Equipment 22568 Total 0.00 0.00 31.11 247.00 0.00 278.11

Equipment: 22732 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|--------------|--------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |

| | | | | | | | |
|----------------------|--|------|------|------|------|------|--|
| Direct Charges | | 0.00 | 0.00 | 0.00 | 7.50 | 0.00 | |
| Direct Charges Total | | 0.00 | 0.00 | 0.00 | 7.50 | 0.00 | |

| | | | | | | | |
|--------------|---|------|------|-------|------|------|--|
| FS-2019-1118 | A | 0.00 | 0.00 | 31.45 | 0.00 | 0.00 | |
|--------------|---|------|------|-------|------|------|--|

End of Month Maintenance Details

Department: 22000 - PERMITS/INSPECTIONS

Equipment: 22732 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|--------------------|------------|-------------|------------|------------|------------|----------|------------|
| | STATE INSP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1118 Total | | 0.00 | 0.00 | 31.45 | 0.00 | 0.00 | |

Equipment 22732 Total 0.00 0.00 31.45 7.50 0.00 38.95

Equipment: 22796 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|----------------------|------------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Direct Charges | | 0.00 | 0.00 | 0.00 | 7.50 | 0.00 | |
| Direct Charges Total | | 0.00 | 0.00 | 0.00 | 7.50 | 0.00 | |
| FS-2019-1055 | A | 0.00 | 0.00 | 21.41 | 0.00 | 0.00 | |
| | STATE INSP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1055 Total | | 0.00 | 0.00 | 21.41 | 0.00 | 0.00 | |

Equipment 22796 Total 0.00 0.00 21.41 7.50 0.00 28.91

| | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|-------------------------------|-------------|------------|------------|------------|----------|------------|
| Department 22000 Total | 0.00 | 0.00 | 223.98 | 413.20 | 5.00 | 642.18 |

No Records Returned for Selection Criteria

Department: 26020 - REHAB ADMINISTRATION

Equipment: 11929 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comm'l Cost | Overhead | Total Cost |
|-------------------------------|--------|-------------|------------|------------|-------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Direct Charges | | 0.00 | 0.00 | 0.00 | 18.95 | 0.00 | |
| Direct Charges Total | | 0.00 | 0.00 | 0.00 | 18.95 | 0.00 | |
| Equipment 11929 Total | | 0.00 | 0.00 | 0.00 | 18.95 | 0.00 | 18.95 |
| | | Rental Cost | Labor Cost | Parts Cost | Comm'l Cost | Overhead | Total Cost |
| Department 26020 Total | | 0.00 | 0.00 | 0.00 | 18.95 | 0.00 | 18.95 |

End of Month Maintenance Details

Department: 30001 - OPERATIONS

Equipment: 70 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comm'l Cost | Overhead | Total Cost |
|-------------------------------|------|-------------|------------|------------|-------------|----------|------------|
| Direct Charges | | 0.00 | 0.00 | 0.00 | 37.90 | 0.00 | |
| Direct Charges Total | | 0.00 | 0.00 | 0.00 | 37.90 | 0.00 | |
| Equipment 70 Total | | 0.00 | 0.00 | 0.00 | 37.90 | 0.00 | 37.90 |
| | | Rental Cost | Labor Cost | Parts Cost | Comm'l Cost | Overhead | Total Cost |
| Department 30001 Total | | 0.00 | 0.00 | 0.00 | 37.90 | 0.00 | 37.90 |

No Records Returned for Selection Criteria

Department: 31002 - TRAFFIC OPERATIONS

Equipment: 11278 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comm'l Cost | Overhead | Total Cost |
|-----------------------|----------|-------------|------------|------------|-------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1181 | 032-010 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 044-010 | 0.00 | 0.00 | 155.43 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1181 Total | | 0.00 | 0.00 | 155.43 | 0.00 | 5.00 | |
| Equipment 11278 Total | | 0.00 | 0.00 | 155.43 | 0.00 | 5.00 | 160.43 |

Equipment: 17 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comm'l Cost | Overhead | Total Cost |
|----------------------|------|-------------|------------|------------|-------------|----------|------------|
| Direct Charges | | 0.00 | 0.00 | 0.00 | 189.50 | 0.00 | |
| Direct Charges Total | | 0.00 | 0.00 | 0.00 | 189.50 | 0.00 | |
| Equipment 17 Total | | 0.00 | 0.00 | 0.00 | 189.50 | 0.00 | 189.50 |

Equipment: 22392 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comm'l Cost | Overhead | Total Cost |
|-----------------------|----------|-------------|------------|------------|-------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1096 | 003-180 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 031-010 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 035-015 | 0.00 | 0.00 | 3.69 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1096 Total | | 0.00 | 0.00 | 3.69 | 0.00 | 5.00 | |
| Equipment 22392 Total | | 0.00 | 0.00 | 3.69 | 0.00 | 5.00 | 8.69 |

Equipment: 22541 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comm'l Cost | Overhead | Total Cost |
|-----------------------|--------|-------------|------------|------------|-------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Direct Charges | | 0.00 | 0.00 | 10.44 | 0.00 | 0.00 | |
| Direct Charges Total | | 0.00 | 0.00 | 10.44 | 0.00 | 0.00 | |
| Equipment 22541 Total | | 0.00 | 0.00 | 10.44 | 0.00 | 0.00 | 10.44 |

| | Rental Cost | Labor Cost | Parts Cost | Comm'l Cost | Overhead | Total Cost |
|-------------------------------|-------------|------------|------------|-------------|----------|------------|
| Department 31002 Total | 0.00 | 0.00 | 169.56 | 189.50 | 10.00 | 369.06 |

No Records Returned for Selection Criteria

Department: 32000 - STREET & BRIDGE

Equipment: 11542 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comm'l Cost | Overhead | Total Cost |
|-------------------------|----------|-------------|------------|------------|-------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| ACCIDENTS-2019-34 | 002-011 | 0.00 | 7.80 | 0.00 | 0.00 | 0.00 | |
| | 002-020 | 0.00 | 0.00 | 0.00 | 235.00 | 0.00 | |
| | 090-040 | 0.00 | 70.20 | 0.00 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| ACCIDENTS-2019-34 Total | | 0.00 | 78.00 | 0.00 | 235.00 | 5.00 | |

Equipment 11542 Total 0.00 78.00 0.00 235.00 5.00 318.00

Equipment: 11592 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comm'l Cost | Overhead | Total Cost |
|--------------------|----------|-------------|------------|------------|-------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1107 | A | 0.00 | 0.00 | 64.05 | 0.00 | 0.00 | |
| FS-2019-1107 Total | | 0.00 | 0.00 | 64.05 | 0.00 | 0.00 | |
| FS-2019-1240 | 034-030 | 0.00 | 0.00 | 10.17 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1240 Total | | 0.00 | 0.00 | 10.17 | 0.00 | 5.00 | |

Equipment 11592 Total 0.00 0.00 74.22 0.00 5.00 79.22

Equipment: 11627 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comm'l Cost | Overhead | Total Cost |
|--------------------|----------|-------------|------------|------------|-------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1251 | 031-010 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1251 Total | | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1259 | 031-010 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1259 Total | | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1266 | 031-010 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1266 Total | | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |

Equipment 11627 Total 0.00 0.00 0.00 0.00 15.00 15.00

Equipment: 11628 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comm'l Cost | Overhead | Total Cost |
|----------------|--------|-------------|------------|------------|-------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Direct Charges | | 0.00 | 0.00 | 5.52 | 0.00 | 0.00 | |

End of Month Maintenance Details

Department: 32000 - STREET & BRIDGE

Equipment: 11628 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|----------------------|------|-------------|------------|------------|------------|----------|------------|
| Direct Charges Total | | 0.00 | 0.00 | 5.52 | 0.00 | 0.00 | |

Equipment 11628 Total 0.00 0.00 5.52 0.00 0.00 5.52

Equipment: 11807 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|--------------|--------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |

| | | | | | | | |
|--------------------|---------|------|------|-------|------|------|--|
| FS-2019-1183 | 002-060 | 0.00 | 0.00 | 18.06 | 0.00 | 0.00 | |
| | 002-150 | 0.00 | 0.00 | 26.66 | 0.00 | 0.00 | |
| | 005-020 | 0.00 | 0.00 | 11.28 | 0.00 | 0.00 | |
| | 042-025 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | AC | 0.00 | 0.00 | 29.25 | 0.00 | 0.00 | |
| FS-2019-1183 Total | | 0.00 | 0.00 | 85.25 | 0.00 | 0.00 | |

Equipment 11807 Total 0.00 0.00 85.25 0.00 0.00 85.25

Equipment: 11821 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|--------------|--------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |

| | | | | | | | |
|--------------------|----------|------|------|------|----------|------|--|
| FS-2018-5882 | 003-180 | 0.00 | 0.00 | 0.00 | 3,947.71 | 0.00 | |
| | 039-015 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 039-060 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 090-040 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2018-5882 Total | | 0.00 | 0.00 | 0.00 | 3,947.71 | 5.00 | |

Equipment 11821 Total 0.00 0.00 0.00 3,947.71 5.00 3,952.71

Equipment: 11896 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|--------------|--------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |

| | | | | | | | |
|--------------------|----------|------|------|------|------|------|--|
| FS-2019-1238 | 031-010 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1238 Total | | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |

| | | | | | | | |
|-------------------|----------|------|------|--------|------|------|--|
| FS-2019-717 | 001-020 | 0.00 | 0.00 | 13.72 | 0.00 | 0.00 | |
| | 027-015 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 027-030 | 0.00 | 0.00 | 240.96 | 0.00 | 0.00 | |
| | 054-020 | 0.00 | 0.00 | 165.49 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-717 Total | | 0.00 | 0.00 | 420.17 | 0.00 | 5.00 | |

Equipment 11896 Total 0.00 0.00 420.17 0.00 10.00 430.17

No Records Returned for Selection Criteria

Department: 32000 - STREET & BRIDGE

Equipment: 11961 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|-----------------------|--------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Direct Charges | | 0.00 | 0.00 | 12.12 | 0.00 | 0.00 | |
| Direct Charges Total | | 0.00 | 0.00 | 12.12 | 0.00 | 0.00 | |
| Equipment 11961 Total | | 0.00 | 0.00 | 12.12 | 0.00 | 0.00 | 12.12 |

Equipment: 11973 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|-----------------------|--------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1207 | AC | 0.00 | 0.00 | 32.01 | 0.00 | 0.00 | |
| FS-2019-1207 Total | | 0.00 | 0.00 | 32.01 | 0.00 | 0.00 | |
| Equipment 11973 Total | | 0.00 | 0.00 | 32.01 | 0.00 | 0.00 | 32.01 |

Equipment: 20 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|----------------------|------|-------------|------------|------------|------------|----------|------------|
| Direct Charges | | 0.00 | 0.00 | 0.00 | 719.10 | 0.00 | |
| Direct Charges Total | | 0.00 | 0.00 | 0.00 | 719.10 | 0.00 | |
| Equipment 20 Total | | 0.00 | 0.00 | 0.00 | 719.10 | 0.00 | 719.10 |

Equipment: 22053 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|-----------------------|----------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1229 | 003-180 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1229 Total | | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1299 | 045-010 | 0.00 | 0.00 | 91.16 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1299 Total | | 0.00 | 0.00 | 91.16 | 0.00 | 5.00 | |
| Equipment 22053 Total | | 0.00 | 0.00 | 91.16 | 0.00 | 10.00 | 101.16 |

Equipment: 22069 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|----------------------|------------|-------------|------------|------------|------------|----------|------------|
| Direct Charges | | 0.00 | 0.00 | 0.00 | 7.50 | 0.00 | |
| Direct Charges Total | | 0.00 | 0.00 | 0.00 | 7.50 | 0.00 | |
| FS-2019-1247 | 043-010 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | STATE INSP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1247 Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |

End of Month Maintenance Details

Department: 32000 - STREET & BRIDGE

Equipment 22069 Total 0.00 0.00 0.00 7.50 0.00 7.50

Equipment: 22241 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Commml Cost | Overhead | Total Cost |
|--------------------|---------|-------------|------------|------------|-------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1081 | 001-030 | 0.00 | 0.00 | 14.90 | 0.00 | 0.00 | |
| | 003-180 | 0.00 | 0.00 | 3.50 | 0.00 | 0.00 | |
| | A | 0.00 | 0.00 | 32.75 | 0.00 | 0.00 | |
| FS-2019-1081 Total | | 0.00 | 0.00 | 51.15 | 0.00 | 0.00 | |

Equipment 22241 Total 0.00 0.00 51.15 0.00 0.00 51.15

Equipment: 22399 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Commml Cost | Overhead | Total Cost |
|--------------------|--------|-------------|------------|------------|-------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1092 | AC-F | 0.00 | 0.00 | 23.45 | 0.00 | 0.00 | |
| FS-2019-1092 Total | | 0.00 | 0.00 | 23.45 | 0.00 | 0.00 | |

Equipment 22399 Total 0.00 0.00 23.45 0.00 0.00 23.45

Equipment: 22436 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Commml Cost | Overhead | Total Cost |
|--------------------|----------|-------------|------------|------------|-------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1165 | 031-010 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1165 Total | | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1273 | 032-020 | 0.00 | 0.00 | 153.51 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1273 Total | | 0.00 | 0.00 | 153.51 | 0.00 | 5.00 | |

Equipment 22436 Total 0.00 0.00 153.51 0.00 10.00 163.51

Equipment: 22517 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Commml Cost | Overhead | Total Cost |
|--------------------|----------|-------------|------------|------------|-------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1454 | 031-010 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1454 Total | | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |

Equipment 22517 Total 0.00 0.00 0.00 0.00 5.00 5.00

Equipment: 22569 - Rental Rate Charge - 0.00

No Records Returned for Selection Criteria

Department: 32000 - STREET & BRIDGE

Equipment: 22569 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|-----------------------|----------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1312 | 017-020 | 0.00 | 0.00 | 292.18 | 0.00 | 0.00 | |
| | 031-010 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1312 Total | | 0.00 | 0.00 | 292.18 | 0.00 | 5.00 | |
| Equipment 22569 Total | | 0.00 | 0.00 | 292.18 | 0.00 | 5.00 | 297.18 |

Equipment: 22618 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|-----------------------|----------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1311 | 065-025 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1311 Total | | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1371 | 003-010 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1371 Total | | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| Equipment 22618 Total | | 0.00 | 0.00 | 0.00 | 0.00 | 10.00 | 10.00 |

Equipment: 22620 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|-----------------------|----------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1377 | 003-010 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 035-020 | 0.00 | 0.00 | 216.36 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1377 Total | | 0.00 | 0.00 | 216.36 | 0.00 | 5.00 | |
| Equipment 22620 Total | | 0.00 | 0.00 | 216.36 | 0.00 | 5.00 | 221.36 |

Equipment: 22623 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|----------------------|----------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Direct Charges | | 0.00 | 0.00 | 42.77 | 0.00 | 0.00 | |
| Direct Charges Total | | 0.00 | 0.00 | 42.77 | 0.00 | 0.00 | |
| FS-2019-1149 | 031-010 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1149 Total | | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |

End of Month Maintenance Details

Department: 32000 - STREET & BRIDGE

Equipment 22623 Total 0.00 0.00 42.77 0.00 5.00 47.77

Equipment: 22640 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|--------------------|----------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1185 | 045-010 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1185 Total | | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |

Equipment 22640 Total 0.00 0.00 0.00 0.00 5.00 5.00

Equipment: 22643 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|----------------------|--------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Direct Charges | | 0.00 | 0.00 | 6.77 | 0.00 | 0.00 | |
| Direct Charges Total | | 0.00 | 0.00 | 6.77 | 0.00 | 0.00 | |

Equipment 22643 Total 0.00 0.00 6.77 0.00 0.00 6.77

Equipment: 22645 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|----------------------|--------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Direct Charges | | 0.00 | 0.00 | 9.84 | 0.00 | 0.00 | |
| Direct Charges Total | | 0.00 | 0.00 | 9.84 | 0.00 | 0.00 | |

Equipment 22645 Total 0.00 0.00 9.84 0.00 0.00 9.84

Equipment: 22697 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|----------------------|----------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Direct Charges | | 0.00 | 0.00 | 32.62 | 0.00 | 0.00 | |
| Direct Charges Total | | 0.00 | 0.00 | 32.62 | 0.00 | 0.00 | |
| FS-2019-1202 | 056-010 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 071-000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1202 Total | | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-326 | 027-010 | 0.00 | 0.00 | 0.00 | 1,152.42 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-326 Total | | 0.00 | 0.00 | 0.00 | 1,152.42 | 5.00 | |

End of Month Maintenance Details

Department: 32000 - STREET & BRIDGE

Equipment 22697 Total 0.00 0.00 32.62 1,152.42 10.00 1,195.04

Equipment: 22734 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|----------------------|--------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Direct Charges | | 0.00 | 0.00 | 14.90 | 0.00 | 0.00 | |
| Direct Charges Total | | 0.00 | 0.00 | 14.90 | 0.00 | 0.00 | |

Equipment 22734 Total 0.00 0.00 14.90 0.00 0.00 14.90

Equipment: 22834 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|--------------------|----------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1187 | 031-010 | 0.00 | 0.00 | 109.18 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1187 Total | | 0.00 | 0.00 | 109.18 | 0.00 | 5.00 | |

Equipment 22834 Total 0.00 0.00 109.18 0.00 5.00 114.18

Equipment: 22844 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|----------------------|----------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Direct Charges | | 0.00 | 0.00 | 20.88 | 0.00 | 0.00 | |
| Direct Charges Total | | 0.00 | 0.00 | 20.88 | 0.00 | 0.00 | |
| FS-2019-1214 | 056-000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1214 Total | | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |

Equipment 22844 Total 0.00 0.00 20.88 0.00 5.00 25.88

Equipment: 22845 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|--------------------|------------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1023 | 071-015 | 0.00 | 0.00 | 10.54 | 0.00 | 0.00 | |
| | STATE INSP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1023 Total | | 0.00 | 0.00 | 10.54 | 0.00 | 0.00 | |

Equipment 22845 Total 0.00 0.00 10.54 0.00 0.00 10.54

Equipment: 22855 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|------------|--------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |

No Records Returned for Selection Criteria

Department: 32000 - STREET & BRIDGE

Equipment: 22855 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|----------------------|------|-------------|------------|------------|------------|----------|------------|
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Direct Charges | | 0.00 | 0.00 | 22.56 | 0.00 | 0.00 | |
| Direct Charges Total | | 0.00 | 0.00 | 22.56 | 0.00 | 0.00 | |

Equipment 22855 Total 0.00 0.00 22.56 0.00 0.00 22.56

Equipment: 22882 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|--------------------|---------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1430 | 017-020 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | A | 0.00 | 0.00 | 21.41 | 0.00 | 0.00 | |
| FS-2019-1430 Total | | 0.00 | 0.00 | 21.41 | 0.00 | 0.00 | |

Equipment 22882 Total 0.00 0.00 21.41 0.00 0.00 21.41

Equipment: 22883 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|----------------------|--------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Direct Charges | | 0.00 | 0.00 | 8.28 | 0.00 | 0.00 | |
| Direct Charges Total | | 0.00 | 0.00 | 8.28 | 0.00 | 0.00 | |

Equipment 22883 Total 0.00 0.00 8.28 0.00 0.00 8.28

Equipment: 22925 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|--------------------|----------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1289 | 002-150 | 0.00 | 0.00 | 34.91 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1289 Total | | 0.00 | 0.00 | 34.91 | 0.00 | 5.00 | |

Equipment 22925 Total 0.00 0.00 34.91 0.00 5.00 39.91

Equipment: 22929 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|----------------------|--------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Direct Charges | | 0.00 | 0.00 | 0.00 | 7.50 | 0.00 | |
| Direct Charges Total | | 0.00 | 0.00 | 0.00 | 7.50 | 0.00 | |

Equipment 22929 Total 0.00 0.00 0.00 7.50 0.00 7.50

End of Month Maintenance Details

| | Rental Cost | Labor Cost | Parts Cost | Comm1 Cost | Overhead | Total Cost |
|-------------------------------|-------------|------------|------------|------------|----------|------------|
| Department 32000 Total | 0.00 | 78.00 | 1,791.76 | 6,069.23 | 120.00 | 8,058.99 |

No Records Returned for Selection Criteria

Department: 32001 - STREET & BRIDGE TRENCH REPAIR

Equipment: 22763 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|-----------------------|--------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1321 | U | 0.00 | 0.00 | 2.76 | 0.00 | 0.00 | |
| FS-2019-1321 Total | | 0.00 | 0.00 | 2.76 | 0.00 | 0.00 | |
| Equipment 22763 Total | | 0.00 | 0.00 | 2.76 | 0.00 | 0.00 | 2.76 |

Equipment: 22771 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|-----------------------|----------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1178 | 048-015 | 0.00 | 0.00 | 230.52 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1178 Total | | 0.00 | 0.00 | 230.52 | 0.00 | 5.00 | |
| FS-2019-1184 | 017-020 | 0.00 | 0.00 | 33.75 | 0.00 | 0.00 | |
| | 120-000 | 0.00 | 0.00 | 36.69 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1184 Total | | 0.00 | 0.00 | 70.44 | 0.00 | 5.00 | |
| FS-2019-1211 | 120-000 | 0.00 | 0.00 | 6.76 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1211 Total | | 0.00 | 0.00 | 6.76 | 0.00 | 5.00 | |
| Equipment 22771 Total | | 0.00 | 0.00 | 307.72 | 0.00 | 15.00 | 322.72 |

| | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|-------------------------------|-------------|------------|------------|------------|----------|------------|
| Department 32001 Total | 0.00 | 0.00 | 310.48 | 0.00 | 15.00 | 325.48 |

End of Month Maintenance Details

| Department: 37000 - LANDFILL | | | | | | | |
|--|--------|-------------|------------|------------|-------------|----------|------------|
| Equipment: 18 - Rental Rate Charge - 0.00 | | | | | | | |
| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comm'l Cost | Overhead | Total Cost |
| Direct Charges | | 0.00 | 0.00 | 0.00 | 37.90 | 0.00 | |
| Direct Charges Total | | 0.00 | 0.00 | 0.00 | 37.90 | 0.00 | |
| Equipment 18 Total | | 0.00 | 0.00 | 0.00 | 37.90 | 0.00 | 37.90 |
| Equipment: 22669 - Rental Rate Charge - 0.00 | | | | | | | |
| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comm'l Cost | Overhead | Total Cost |
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1090 | AC | 0.00 | 0.00 | 29.34 | 0.00 | 0.00 | |
| FS-2019-1090 Total | | 0.00 | 0.00 | 29.34 | 0.00 | 0.00 | |
| Equipment 22669 Total | | 0.00 | 0.00 | 29.34 | 0.00 | 0.00 | 29.34 |
| | | Rental Cost | Labor Cost | Parts Cost | Comm'l Cost | Overhead | Total Cost |
| Department 37000 Total | | 0.00 | 0.00 | 29.34 | 37.90 | 0.00 | 67.24 |

No Records Returned for Selection Criteria

Department: 39001 - AIRPORT

Equipment: 11984 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|-----------------------|----------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1097 | 035-020 | 0.00 | 0.00 | 101.97 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1097 Total | | 0.00 | 0.00 | 101.97 | 0.00 | 5.00 | |
| Equipment 11984 Total | | 0.00 | 0.00 | 101.97 | 0.00 | 5.00 | 106.97 |

Equipment: 22050 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|-----------------------|------------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Direct Charges | | 0.00 | 0.00 | 0.00 | 7.50 | 0.00 | |
| Direct Charges Total | | 0.00 | 0.00 | 0.00 | 7.50 | 0.00 | |
| FS-2019-1358 | 017-010 | 0.00 | 0.00 | 456.81 | 0.00 | 0.00 | |
| | AC | 0.00 | 0.00 | 19.11 | 0.00 | 0.00 | |
| | STATE INSP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1358 Total | | 0.00 | 0.00 | 475.92 | 0.00 | 0.00 | |
| FS-2019-1422 | 017-020 | 0.00 | 0.00 | 152.27 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1422 Total | | 0.00 | 0.00 | 152.27 | 0.00 | 5.00 | |
| Equipment 22050 Total | | 0.00 | 0.00 | 628.19 | 7.50 | 5.00 | 640.69 |

Equipment: 22264 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|-----------------------|----------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1351 | 017-020 | 0.00 | 0.00 | 152.27 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1351 Total | | 0.00 | 0.00 | 152.27 | 0.00 | 5.00 | |
| Equipment 22264 Total | | 0.00 | 0.00 | 152.27 | 0.00 | 5.00 | 157.27 |

Equipment: 36 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|----------------------|------|-------------|------------|------------|------------|----------|------------|
| Direct Charges | | 0.00 | 0.00 | 0.00 | 258.30 | 0.00 | |
| Direct Charges Total | | 0.00 | 0.00 | 0.00 | 258.30 | 0.00 | |
| Equipment 36 Total | | 0.00 | 0.00 | 0.00 | 258.30 | 0.00 | 258.30 |

| | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|-------------------------------|-------------|------------|------------|------------|----------|------------|
| Department 39001 Total | 0.00 | 0.00 | 882.43 | 265.80 | 15.00 | 1,163.23 |

End of Month Maintenance Details

Department: 40000 - WATER ADMINISTRATION

Equipment: 46 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comm'l Cost | Overhead | Total Cost |
|-------------------------------|------|-------------|------------|------------|-------------|----------|------------|
| Direct Charges | | 0.00 | 0.00 | 0.00 | 37.90 | 0.00 | |
| Direct Charges Total | | 0.00 | 0.00 | 0.00 | 37.90 | 0.00 | |
| Equipment 46 Total | | 0.00 | 0.00 | 0.00 | 37.90 | 0.00 | 37.90 |
| | | Rental Cost | Labor Cost | Parts Cost | Comm'l Cost | Overhead | Total Cost |
| Department 40000 Total | | 0.00 | 0.00 | 0.00 | 37.90 | 0.00 | 37.90 |

No Records Returned for Selection Criteria

Department: 41008 - ROW/LAKE MAINTENANCE

Equipment: 22110 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|--------------------|----------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1021 | 077-110 | 0.00 | 0.00 | 245.29 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1021 Total | | 0.00 | 0.00 | 245.29 | 0.00 | 5.00 | |

Equipment 22110 Total 0.00 0.00 245.29 0.00 5.00 250.29

Equipment: 22164 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|--------------------|---------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1167 | 017-010 | 0.00 | 0.00 | 714.32 | 0.00 | 0.00 | |
| | A | 0.00 | 0.00 | 26.55 | 0.00 | 0.00 | |
| FS-2019-1167 Total | | 0.00 | 0.00 | 740.87 | 0.00 | 0.00 | |

Equipment 22164 Total 0.00 0.00 740.87 0.00 0.00 740.87

Equipment: 22183 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|--------------------|---------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1172 | 002-120 | 0.00 | 0.00 | 258.88 | 0.00 | 0.00 | |
| | 017-010 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 035-020 | 0.00 | 0.00 | 108.18 | 0.00 | 0.00 | |
| | A | 0.00 | 0.00 | 37.11 | 0.00 | 0.00 | |
| FS-2019-1172 Total | | 0.00 | 0.00 | 404.17 | 0.00 | 0.00 | |

Equipment 22183 Total 0.00 0.00 404.17 0.00 0.00 404.17

Equipment: 22353 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|--------------------|----------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1287 | 042-030 | 0.00 | 0.00 | 75.86 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1287 Total | | 0.00 | 0.00 | 75.86 | 0.00 | 5.00 | |

Equipment 22353 Total 0.00 0.00 75.86 0.00 5.00 80.86

Equipment: 22363 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|--------------|---------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2018-4249 | 003-010 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |

End of Month Maintenance Details

Department: 41008 - ROW/LAKE MAINTENANCE

Equipment: 22363 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comm'l Cost | Overhead | Total Cost |
|--------------------|----------|-------------|------------|------------|-------------|----------|------------|
| | 039-060 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 090-040 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2018-4249 Total | | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |

Equipment 22363 Total 0.00 0.00 0.00 0.00 5.00 5.00

Equipment: 22483 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comm'l Cost | Overhead | Total Cost |
|--------------------|--------|-------------|------------|------------|-------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1174 | A | 0.00 | 0.00 | 37.31 | 0.00 | 0.00 | |
| FS-2019-1174 Total | | 0.00 | 0.00 | 37.31 | 0.00 | 0.00 | |

Equipment 22483 Total 0.00 0.00 37.31 0.00 0.00 37.31

Equipment: 22605 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comm'l Cost | Overhead | Total Cost |
|--------------------|----------|-------------|------------|------------|-------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1051 | 065-025 | 0.00 | 0.00 | 116.82 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1051 Total | | 0.00 | 0.00 | 116.82 | 0.00 | 5.00 | |

Equipment 22605 Total 0.00 0.00 116.82 0.00 5.00 121.82

Equipment: 22692 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comm'l Cost | Overhead | Total Cost |
|--------------------|----------|-------------|------------|------------|-------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1170 | 034-030 | 0.00 | 0.00 | 194.63 | 0.00 | 0.00 | |
| | 077-015 | 0.00 | 0.00 | 14.86 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1170 Total | | 0.00 | 0.00 | 209.49 | 0.00 | 5.00 | |

Equipment 22692 Total 0.00 0.00 209.49 0.00 5.00 214.49

Equipment: 22718 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comm'l Cost | Overhead | Total Cost |
|----------------------|----------|-------------|------------|------------|-------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Direct Charges | | 0.00 | 0.00 | 6.18 | 0.00 | 0.00 | |
| Direct Charges Total | | 0.00 | 0.00 | 6.18 | 0.00 | 0.00 | |
| FS-2019-1052 | 017-020 | 0.00 | 0.00 | 127.78 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |

End of Month Maintenance Details

Department: 41008 - ROW/LAKE MAINTENANCE

Equipment: 22718 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|--------------------|----------|-------------|------------|------------|------------|----------|------------|
| FS-2019-1052 Total | | 0.00 | 0.00 | 127.78 | 0.00 | 5.00 | |
| FS-2019-1281 | 031-010 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1281 Total | | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1305 | 077-020 | 0.00 | 0.00 | 22.17 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1305 Total | | 0.00 | 0.00 | 22.17 | 0.00 | 5.00 | |

Equipment 22718 Total 0.00 0.00 156.13 0.00 15.00 171.13

Equipment: 22824 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|--------------------|--------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1276 | A | 0.00 | 0.00 | 45.32 | 0.00 | 0.00 | |
| FS-2019-1276 Total | | 0.00 | 0.00 | 45.32 | 0.00 | 0.00 | |

Equipment 22824 Total 0.00 0.00 45.32 0.00 0.00 45.32

Equipment: 22826 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|----------------------|--------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Direct Charges | | 0.00 | 0.00 | 7.58 | 0.00 | 0.00 | |
| Direct Charges Total | | 0.00 | 0.00 | 7.58 | 0.00 | 0.00 | |

Equipment 22826 Total 0.00 0.00 7.58 0.00 0.00 7.58

Equipment: 22868 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|--------------------|----------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1370 | 077-015 | 0.00 | 0.00 | 38.00 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1370 Total | | 0.00 | 0.00 | 38.00 | 0.00 | 5.00 | |

Equipment 22868 Total 0.00 0.00 38.00 0.00 5.00 43.00

Equipment: 25 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|----------------------|------|-------------|------------|------------|------------|----------|------------|
| Direct Charges | | 0.00 | 0.00 | 65.18 | 332.10 | 0.00 | |
| Direct Charges Total | | 0.00 | 0.00 | 65.18 | 332.10 | 0.00 | |

End of Month Maintenance Details

Department: 41008 - ROW/LAKE MAINTENANCE

| | | | | | | |
|-------------------------------|-------------|------------|------------|------------|----------|------------|
| Equipment 25 Total | 0.00 | 0.00 | 65.18 | 332.10 | 0.00 | 397.28 |
| | Rental Cost | Labor Cost | Parts Cost | Comm1 Cost | Overhead | Total Cost |
| Department 41008 Total | 0.00 | 0.00 | 2,142.02 | 332.10 | 45.00 | 2,519.12 |

No Records Returned for Selection Criteria

Department: 41009 - LAKE & PARK PATROL

Equipment: 11492 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|-----------------------|--------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Direct Charges | | 0.00 | 0.00 | 139.38 | 0.00 | 0.00 | |
| Direct Charges Total | | 0.00 | 0.00 | 139.38 | 0.00 | 0.00 | |
| Equipment 11492 Total | | 0.00 | 0.00 | 139.38 | 0.00 | 0.00 | 139.38 |

Equipment: 22331 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|-----------------------|----------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1230 | 052-015 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1230 Total | | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| Equipment 22331 Total | | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | 5.00 |

Equipment: 22387 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|-----------------------|----------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1131 | AC-D | 0.00 | 0.00 | 89.72 | 0.00 | 0.00 | |
| FS-2019-1131 Total | | 0.00 | 0.00 | 89.72 | 0.00 | 0.00 | |
| FS-2019-518 | 013-010 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 013-016 | 0.00 | 0.00 | 202.38 | 0.00 | 0.00 | |
| | 017-040 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-518 Total | | 0.00 | 0.00 | 202.38 | 0.00 | 5.00 | |
| Equipment 22387 Total | | 0.00 | 0.00 | 292.10 | 0.00 | 5.00 | 297.10 |

Equipment: 22510 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|-----------------------|----------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1449 | A | 0.00 | 0.00 | 21.73 | 0.00 | 0.00 | |
| FS-2019-1449 Total | | 0.00 | 0.00 | 21.73 | 0.00 | 0.00 | |
| FS-2019-804 | 018-030 | 0.00 | 0.00 | 721.35 | 0.00 | 0.00 | |
| | 037-020 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-804 Total | | 0.00 | 0.00 | 721.35 | 0.00 | 5.00 | |
| Equipment 22510 Total | | 0.00 | 0.00 | 743.08 | 0.00 | 5.00 | 748.08 |

No Records Returned for Selection Criteria

Department: 41009 - LAKE & PARK PATROL

Equipment: 22857 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|-----------------------|--------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1223 | A | 0.00 | 0.00 | 23.69 | 0.00 | 0.00 | |
| FS-2019-1223 Total | | 0.00 | 0.00 | 23.69 | 0.00 | 0.00 | |
| Equipment 22857 Total | | 0.00 | 0.00 | 23.69 | 0.00 | 0.00 | 23.69 |

Equipment: 22875 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|-----------------------|--------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1155 | AC | 0.00 | 0.00 | 21.73 | 0.00 | 0.00 | |
| FS-2019-1155 Total | | 0.00 | 0.00 | 21.73 | 0.00 | 0.00 | |
| Equipment 22875 Total | | 0.00 | 0.00 | 21.73 | 0.00 | 0.00 | 21.73 |

Equipment: 28 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|----------------------|------|-------------|------------|------------|------------|----------|------------|
| Direct Charges | | 0.00 | 0.00 | 0.00 | 170.55 | 0.00 | |
| Direct Charges Total | | 0.00 | 0.00 | 0.00 | 170.55 | 0.00 | |
| Equipment 28 Total | | 0.00 | 0.00 | 0.00 | 170.55 | 0.00 | 170.55 |

| | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|-------------------------------|-------------|------------|------------|------------|----------|------------|
| Department 41009 Total | 0.00 | 0.00 | 1,219.98 | 170.55 | 15.00 | 1,405.53 |

No Records Returned for Selection Criteria

Department: 42000 - WATER PRODUCTION

| Equipment: 22491 - Rental Rate Charge - 0.00 | | | | | | | |
|--|----------|-------------|------------|------------|------------|----------|------------|
| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1360 | 002-040 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 013-010 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 013-016 | 0.00 | 0.00 | 58.94 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1360 Total | | 0.00 | 0.00 | 58.94 | 0.00 | 5.00 | |
| Equipment 22491 Total | | 0.00 | 0.00 | 58.94 | 0.00 | 5.00 | 63.94 |

| Equipment: 24 - Rental Rate Charge - 0.00 | | | | | | | |
|---|------|-------------|------------|------------|------------|----------|------------|
| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
| Direct Charges | | 0.00 | 0.00 | 0.00 | 168.55 | 0.00 | |
| Direct Charges Total | | 0.00 | 0.00 | 0.00 | 168.55 | 0.00 | |
| Equipment 24 Total | | 0.00 | 0.00 | 0.00 | 168.55 | 0.00 | 168.55 |

| | | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|-------------------------------|--|-------------|------------|------------|------------|----------|------------|
| Department 42000 Total | | 0.00 | 0.00 | 58.94 | 168.55 | 5.00 | 232.49 |

No Records Returned for Selection Criteria

Department: 42001 - WATER QUALITY LAB

Equipment: 22686 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|-----------------------|---------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1324 | 017-010 | 0.00 | 0.00 | 125.63 | 0.00 | 0.00 | |
| | 017-040 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | AC-F | 0.00 | 0.00 | 29.51 | 0.00 | 0.00 | |
| FS-2019-1324 Total | | 0.00 | 0.00 | 155.14 | 0.00 | 0.00 | |
| Equipment 22686 Total | | 0.00 | 0.00 | 155.14 | 0.00 | 0.00 | 155.14 |

Equipment: 45 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|----------------------|------|-------------|------------|------------|------------|----------|------------|
| Direct Charges | | 0.00 | 0.00 | 0.00 | 98.30 | 0.00 | |
| Direct Charges Total | | 0.00 | 0.00 | 0.00 | 98.30 | 0.00 | |
| Equipment 45 Total | | 0.00 | 0.00 | 0.00 | 98.30 | 0.00 | 98.30 |

| | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|-------------------------------|-------------|------------|------------|------------|----------|------------|
| Department 42001 Total | 0.00 | 0.00 | 155.14 | 98.30 | 0.00 | 253.44 |

No Records Returned for Selection Criteria

Department: 43001 - WATER DISTRIBUTION

Equipment: 22091 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|----------------------|------------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Direct Charges | | 0.00 | 0.00 | 0.00 | 7.50 | 0.00 | |
| Direct Charges Total | | 0.00 | 0.00 | 0.00 | 7.50 | 0.00 | |
| FS-2019-1221 | 003-180 | 0.00 | 0.00 | 109.68 | 0.00 | 0.00 | |
| | 005-020 | 0.00 | 0.00 | 63.28 | 0.00 | 0.00 | |
| | AC-F | 0.00 | 0.00 | 28.83 | 0.00 | 0.00 | |
| | STATE INSP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1221 Total | | 0.00 | 0.00 | 201.79 | 0.00 | 0.00 | |

Equipment 22091 Total 0.00 0.00 201.79 7.50 0.00 209.29

Equipment: 22117 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|--------------------|---------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1036 | 044-020 | 0.00 | 0.00 | 641.67 | 0.00 | 0.00 | |
| | AC-F | 0.00 | 0.00 | 32.31 | 0.00 | 0.00 | |
| FS-2019-1036 Total | | 0.00 | 0.00 | 673.98 | 0.00 | 0.00 | |

Equipment 22117 Total 0.00 0.00 673.98 0.00 0.00 673.98

Equipment: 22140 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|--------------------|----------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1065 | 013-210 | 0.00 | 0.00 | 4.90 | 0.00 | 0.00 | |
| | 065-070 | 0.00 | 0.00 | 0.00 | 580.61 | 0.00 | |
| | 090-040 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1065 Total | | 0.00 | 0.00 | 4.90 | 580.61 | 5.00 | |

Equipment 22140 Total 0.00 0.00 4.90 580.61 5.00 590.51

Equipment: 22174 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|-------------------------|----------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| ACCIDENTS-2019-27 | 002-011 | 0.00 | 16.20 | 0.00 | 0.00 | 0.00 | |
| | 002-140 | 0.00 | 0.00 | 0.00 | 3,082.96 | 0.00 | |
| | 002-150 | 0.00 | 60.00 | 23.25 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| ACCIDENTS-2019-27 Total | | 0.00 | 76.20 | 23.25 | 3,082.96 | 5.00 | |

End of Month Maintenance Details

Department: 43001 - WATER DISTRIBUTION

Equipment 22174 Total 0.00 76.20 23.25 3,082.96 5.00 3,187.41

Equipment: 22182 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|--------------------|----------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1050 | 003-180 | 0.00 | 0.00 | 112.15 | 0.00 | 0.00 | |
| | 005-020 | 0.00 | 0.00 | 14.28 | 0.00 | 0.00 | |
| | 017-040 | 0.00 | 0.00 | 152.27 | 0.00 | 0.00 | |
| | 034-015 | 0.00 | 0.00 | 1.20 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1050 Total | | 0.00 | 0.00 | 279.90 | 0.00 | 5.00 | |

Equipment 22182 Total 0.00 0.00 279.90 0.00 5.00 284.90

Equipment: 22234 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|--------------------|----------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1398 | 031-010 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1398 Total | | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1414 | 035-020 | 0.00 | 0.00 | 67.29 | 0.00 | 0.00 | |
| | AC-F | 0.00 | 0.00 | 325.82 | 0.00 | 0.00 | |
| FS-2019-1414 Total | | 0.00 | 0.00 | 393.11 | 0.00 | 0.00 | |

Equipment 22234 Total 0.00 0.00 393.11 0.00 5.00 398.11

Equipment: 22272 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|--------------------|---------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1210 | 027-050 | 0.00 | 0.00 | 115.67 | 0.00 | 0.00 | |
| | 120-000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | A | 0.00 | 0.00 | 28.83 | 0.00 | 0.00 | |
| FS-2019-1210 Total | | 0.00 | 0.00 | 144.50 | 0.00 | 0.00 | |

Equipment 22272 Total 0.00 0.00 144.50 0.00 0.00 144.50

Equipment: 22352 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|-------------------|----------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| ACCIDENTS-2019-35 | 002-011 | 0.00 | 18.00 | 0.00 | 0.00 | 0.00 | |
| | 002-140 | 0.00 | 90.00 | 131.88 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |

End of Month Maintenance Details

Department: 43001 - WATER DISTRIBUTION

Equipment: 22352 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comm'l Cost | Overhead | Total Cost |
|-------------------------|---------|-------------|------------|------------|-------------|----------|------------|
| ACCIDENTS-2019-35 Total | | 0.00 | 108.00 | 131.88 | 0.00 | 5.00 | |
| FS-2019-1190 | 013-010 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 013-017 | 0.00 | 0.00 | 42.18 | 0.00 | 0.00 | |
| | 013-020 | 0.00 | 0.00 | 63.35 | 0.00 | 0.00 | |
| | AC-F | 0.00 | 0.00 | 21.73 | 0.00 | 0.00 | |
| FS-2019-1190 Total | | 0.00 | 0.00 | 127.26 | 0.00 | 0.00 | |
| Equipment 22352 Total | | 0.00 | 108.00 | 259.14 | 0.00 | 5.00 | 372.14 |

Equipment: 22381 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comm'l Cost | Overhead | Total Cost |
|-----------------------|----------|-------------|------------|------------|-------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1024 | 002-040 | 0.00 | 0.00 | 4.10 | 0.00 | 0.00 | |
| | 077-100 | 0.00 | 0.00 | 14.96 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1024 Total | | 0.00 | 0.00 | 19.06 | 0.00 | 5.00 | |
| Equipment 22381 Total | | 0.00 | 0.00 | 19.06 | 0.00 | 5.00 | 24.06 |

Equipment: 22400 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comm'l Cost | Overhead | Total Cost |
|-----------------------|--------|-------------|------------|------------|-------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Direct Charges | | 0.00 | 0.00 | 85.61 | 0.00 | 0.00 | |
| Direct Charges Total | | 0.00 | 0.00 | 85.61 | 0.00 | 0.00 | |
| Equipment 22400 Total | | 0.00 | 0.00 | 85.61 | 0.00 | 0.00 | 85.61 |

Equipment: 22402 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comm'l Cost | Overhead | Total Cost |
|-----------------------|---------|-------------|------------|------------|-------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Direct Charges | | 0.00 | 0.00 | 10.44 | 0.00 | 0.00 | |
| Direct Charges Total | | 0.00 | 0.00 | 10.44 | 0.00 | 0.00 | |
| FS-2019-948 | 043-010 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | AC | 0.00 | 0.00 | 127.21 | 0.00 | 0.00 | |
| FS-2019-948 Total | | 0.00 | 0.00 | 127.21 | 0.00 | 0.00 | |
| Equipment 22402 Total | | 0.00 | 0.00 | 137.65 | 0.00 | 0.00 | 137.65 |

Equipment: 22412 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comm'l Cost | Overhead | Total Cost |
|------------|--------|-------------|------------|------------|-------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |

No Records Returned for Selection Criteria

Department: 43001 - WATER DISTRIBUTION

Equipment: 22412 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comm'l Cost | Overhead | Total Cost |
|----------------------|---------|-------------|------------|------------|-------------|----------|------------|
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Direct Charges | | 0.00 | 0.00 | 13.54 | 0.00 | 0.00 | |
| Direct Charges Total | | 0.00 | 0.00 | 13.54 | 0.00 | 0.00 | |
| FS-2019-375 | 017-020 | 0.00 | 0.00 | 187.78 | 0.00 | 0.00 | |
| | 077-010 | 0.00 | 0.00 | 10.83 | 0.00 | 0.00 | |
| | 077-015 | 0.00 | 0.00 | 59.29 | 0.00 | 0.00 | |
| | 077-020 | 0.00 | 0.00 | 13.18 | 0.00 | 0.00 | |
| | 077-090 | 0.00 | 0.00 | 8.12 | 0.00 | 0.00 | |
| | 077-100 | 0.00 | 0.00 | 10.37 | 0.00 | 0.00 | |
| | A | 0.00 | 0.00 | 8.38 | 0.00 | 0.00 | |
| FS-2019-375 Total | | 0.00 | 0.00 | 297.95 | 0.00 | 0.00 | |

Equipment 22412 Total 0.00 0.00 311.49 0.00 0.00 311.49

Equipment: 22492 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comm'l Cost | Overhead | Total Cost |
|----------------------|--------|-------------|------------|------------|-------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Direct Charges | | 0.00 | 0.00 | 14.90 | 0.00 | 0.00 | |
| Direct Charges Total | | 0.00 | 0.00 | 14.90 | 0.00 | 0.00 | |

Equipment 22492 Total 0.00 0.00 14.90 0.00 0.00 14.90

Equipment: 22494 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comm'l Cost | Overhead | Total Cost |
|-------------------|---------|-------------|------------|------------|-------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-541 | 013-010 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 013-015 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 013-016 | 0.00 | 0.00 | 200.06 | 0.00 | 0.00 | |
| | 013-017 | 0.00 | 0.00 | 44.39 | 0.00 | 0.00 | |
| | 071-000 | 0.00 | 0.00 | 443.33 | 0.00 | 0.00 | |
| | AC-F | 0.00 | 0.00 | 31.45 | 0.00 | 0.00 | |
| FS-2019-541 Total | | 0.00 | 0.00 | 719.23 | 0.00 | 0.00 | |

Equipment 22494 Total 0.00 0.00 719.23 0.00 0.00 719.23

Equipment: 22607 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comm'l Cost | Overhead | Total Cost |
|----------------------|----------|-------------|------------|------------|-------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Direct Charges | | 0.00 | 0.00 | 383.77 | 0.00 | 0.00 | |
| Direct Charges Total | | 0.00 | 0.00 | 383.77 | 0.00 | 0.00 | |
| FS-2019-1110 | 017-020 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |

End of Month Maintenance Details

Department: 43001 - WATER DISTRIBUTION

Equipment: 22607 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|--------------------|------|-------------|------------|------------|------------|----------|------------|
| FS-2019-1110 Total | | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |

Equipment 22607 Total 0.00 0.00 383.77 0.00 5.00 388.77

Equipment: 22611 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|--------------------|----------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1279 | 042-030 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | AFHS | 0.00 | 0.00 | 221.50 | 0.00 | 0.00 | |
| FS-2019-1279 Total | | 0.00 | 0.00 | 221.50 | 0.00 | 0.00 | |
| FS-2019-1419 | 003-010 | 0.00 | 0.00 | 17.20 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1419 Total | | 0.00 | 0.00 | 17.20 | 0.00 | 5.00 | |

Equipment 22611 Total 0.00 0.00 238.70 0.00 5.00 243.70

Equipment: 22612 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|----------------------|----------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Direct Charges | | 0.00 | 0.00 | 160.24 | 0.00 | 0.00 | |
| Direct Charges Total | | 0.00 | 0.00 | 160.24 | 0.00 | 0.00 | |
| FS-2019-1255 | 001-040 | 0.00 | 0.00 | 111.02 | 0.00 | 0.00 | |
| | 002-020 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 002-040 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 034-030 | 0.00 | 0.00 | 1.20 | 0.00 | 0.00 | |
| | 068-015 | 0.00 | 0.00 | 1.56 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1255 Total | | 0.00 | 0.00 | 113.78 | 0.00 | 5.00 | |

Equipment 22612 Total 0.00 0.00 274.02 0.00 5.00 279.02

Equipment: 22838 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|-------------------------|----------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Direct Charges | | 0.00 | 0.00 | 22.11 | 0.00 | 0.00 | |
| Direct Charges Total | | 0.00 | 0.00 | 22.11 | 0.00 | 0.00 | |
| ACCIDENTS-2019-32 | 002-011 | 0.00 | 19.80 | 0.00 | 0.00 | 0.00 | |
| | 055-000 | 0.00 | 573.60 | 2,063.22 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| ACCIDENTS-2019-32 Total | | 0.00 | 593.40 | 2,063.22 | 0.00 | 5.00 | |

End of Month Maintenance Details

Department: 43001 - WATER DISTRIBUTION

| | | | | | | |
|-----------------------|------|--------|----------|------|------|----------|
| Equipment 22838 Total | 0.00 | 593.40 | 2,085.33 | 0.00 | 5.00 | 2,683.73 |
|-----------------------|------|--------|----------|------|------|----------|

Equipment: 22856 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comm'l Cost | Overhead | Total Cost |
|----------------------|--------|-------------|------------|------------|-------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Direct Charges | | 0.00 | 0.00 | 10.44 | 0.00 | 0.00 | |
| Direct Charges Total | | 0.00 | 0.00 | 10.44 | 0.00 | 0.00 | |

| | | | | | | |
|-----------------------|------|------|-------|------|------|-------|
| Equipment 22856 Total | 0.00 | 0.00 | 10.44 | 0.00 | 0.00 | 10.44 |
|-----------------------|------|------|-------|------|------|-------|

Equipment: 22870 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comm'l Cost | Overhead | Total Cost |
|--------------------|----------|-------------|------------|------------|-------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1057 | 052-000 | 0.00 | 0.00 | 6.37 | 0.00 | 0.00 | |
| | A | 0.00 | 0.00 | 31.45 | 0.00 | 0.00 | |
| FS-2019-1057 Total | | 0.00 | 0.00 | 37.82 | 0.00 | 0.00 | |
| FS-2019-1197 | 017-010 | 0.00 | 0.00 | 176.21 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1197 Total | | 0.00 | 0.00 | 176.21 | 0.00 | 5.00 | |

| | | | | | | |
|-----------------------|------|------|--------|------|------|--------|
| Equipment 22870 Total | 0.00 | 0.00 | 214.03 | 0.00 | 5.00 | 219.03 |
|-----------------------|------|------|--------|------|------|--------|

Equipment: 22871 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comm'l Cost | Overhead | Total Cost |
|----------------------|--------|-------------|------------|------------|-------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Direct Charges | | 0.00 | 0.00 | 249.49 | 0.00 | 0.00 | |
| Direct Charges Total | | 0.00 | 0.00 | 249.49 | 0.00 | 0.00 | |

| | | | | | | |
|-----------------------|------|------|--------|------|------|--------|
| Equipment 22871 Total | 0.00 | 0.00 | 249.49 | 0.00 | 0.00 | 249.49 |
|-----------------------|------|------|--------|------|------|--------|

Equipment: 27 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comm'l Cost | Overhead | Total Cost |
|----------------------|------|-------------|------------|------------|-------------|----------|------------|
| Direct Charges | | 0.00 | 0.00 | 0.00 | 642.30 | 0.00 | |
| Direct Charges Total | | 0.00 | 0.00 | 0.00 | 642.30 | 0.00 | |

| | | | | | | |
|--------------------|------|------|------|--------|------|--------|
| Equipment 27 Total | 0.00 | 0.00 | 0.00 | 642.30 | 0.00 | 642.30 |
|--------------------|------|------|------|--------|------|--------|

| | Rental Cost | Labor Cost | Parts Cost | Comm'l Cost | Overhead | Total Cost |
|-------------------------------|-------------|------------|------------|-------------|----------|------------|
| Department 43001 Total | 0.00 | 777.60 | 6,724.29 | 4,313.37 | 55.00 | 11,870.26 |

No Records Returned for Selection Criteria

Department: 43002 - WATER UTILITY MAINTENANCE

Equipment: 22245 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|-----------------------|--------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Direct Charges | | 0.00 | 0.00 | 10.44 | 0.00 | 0.00 | |
| Direct Charges Total | | 0.00 | 0.00 | 10.44 | 0.00 | 0.00 | |
| Equipment 22245 Total | | 0.00 | 0.00 | 10.44 | 0.00 | 0.00 | 10.44 |

Equipment: 22657 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|-------------------------|----------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| ACCIDENTS-2019-24 | 002-011 | 0.00 | 7.20 | 0.00 | 0.00 | 0.00 | |
| | 002-140 | 0.00 | 0.00 | 0.00 | 460.80 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| ACCIDENTS-2019-24 Total | | 0.00 | 7.20 | 0.00 | 460.80 | 5.00 | |
| ACCIDENTS-2019-25 | 002-011 | 0.00 | 9.00 | 0.00 | 0.00 | 0.00 | |
| | 002-140 | 0.00 | 0.00 | 0.00 | 978.05 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| ACCIDENTS-2019-25 Total | | 0.00 | 9.00 | 0.00 | 978.05 | 5.00 | |
| ACCIDENTS-2019-26 | 002-011 | 0.00 | 7.80 | 0.00 | 0.00 | 0.00 | |
| | 002-140 | 0.00 | 0.00 | 0.00 | 411.20 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| ACCIDENTS-2019-26 Total | | 0.00 | 7.80 | 0.00 | 411.20 | 5.00 | |
| Equipment 22657 Total | | 0.00 | 24.00 | 0.00 | 1,850.05 | 15.00 | 1,889.05 |

Equipment: 22823 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|-----------------------|---------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1105 | 005-020 | 0.00 | 0.00 | 14.28 | 0.00 | 0.00 | |
| | A | 0.00 | 0.00 | 52.32 | 0.00 | 0.00 | |
| FS-2019-1105 Total | | 0.00 | 0.00 | 66.60 | 0.00 | 0.00 | |
| Equipment 22823 Total | | 0.00 | 0.00 | 66.60 | 0.00 | 0.00 | 66.60 |

Equipment: 26 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|----------------------|------|-------------|------------|------------|------------|----------|------------|
| Direct Charges | | 0.00 | 0.00 | 193.04 | 283.25 | 0.00 | |
| Direct Charges Total | | 0.00 | 0.00 | 193.04 | 283.25 | 0.00 | |
| Equipment 26 Total | | 0.00 | 0.00 | 193.04 | 283.25 | 0.00 | 476.29 |

End of Month Maintenance Details

| | Rental Cost | Labor Cost | Parts Cost | Comm1 Cost | Overhead | Total Cost |
|-------------------------------|-------------|------------|------------|------------|----------|------------|
| Department 43002 Total | 0.00 | 24.00 | 270.08 | 2,133.30 | 15.00 | 2,442.38 |

No Records Returned for Selection Criteria

Department: 50000 - SEWER COLLECTION

Equipment: 22092 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|-----------------------|----------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1235 | 031-010 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1235 Total | | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| Equipment 22092 Total | | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | 5.00 |

Equipment: 22093 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|-----------------------|---------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Direct Charges | | 0.00 | 0.00 | 8.73 | 0.00 | 0.00 | |
| Direct Charges Total | | 0.00 | 0.00 | 8.73 | 0.00 | 0.00 | |
| FS-2019-1397 | 034-030 | 0.00 | 0.00 | 36.82 | 0.00 | 0.00 | |
| | 052-010 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | AC | 0.00 | 0.00 | 21.39 | 0.00 | 0.00 | |
| FS-2019-1397 Total | | 0.00 | 0.00 | 58.21 | 0.00 | 0.00 | |
| Equipment 22093 Total | | 0.00 | 0.00 | 66.94 | 0.00 | 0.00 | 66.94 |

Equipment: 22262 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|-------------------------|----------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| ACCIDENTS-2019-42 | 002-011 | 0.00 | 21.00 | 0.00 | 0.00 | 0.00 | |
| | 002-020 | 0.00 | 43.80 | 172.14 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| ACCIDENTS-2019-42 Total | | 0.00 | 64.80 | 172.14 | 0.00 | 5.00 | |
| FS-2019-1402 | 003-185 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | A | 0.00 | 0.00 | 28.98 | 0.00 | 0.00 | |
| FS-2019-1402 Total | | 0.00 | 0.00 | 28.98 | 0.00 | 0.00 | |
| Equipment 22262 Total | | 0.00 | 64.80 | 201.12 | 0.00 | 5.00 | 270.92 |

Equipment: 22278 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|-----------------------|--------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Direct Charges | | 0.00 | 0.00 | 11.94 | 0.00 | 0.00 | |
| Direct Charges Total | | 0.00 | 0.00 | 11.94 | 0.00 | 0.00 | |
| Equipment 22278 Total | | 0.00 | 0.00 | 11.94 | 0.00 | 0.00 | 11.94 |

No Records Returned for Selection Criteria

Department: 50000 - SEWER COLLECTION

Equipment: 22316 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|-----------------------|--------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Direct Charges | | 0.00 | 0.00 | 10.44 | 0.00 | 0.00 | |
| Direct Charges Total | | 0.00 | 0.00 | 10.44 | 0.00 | 0.00 | |
| Equipment 22316 Total | | 0.00 | 0.00 | 10.44 | 0.00 | 0.00 | 10.44 |

Equipment: 22346 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|-----------------------|--------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Direct Charges | | 0.00 | 0.00 | 13.54 | 0.00 | 0.00 | |
| Direct Charges Total | | 0.00 | 0.00 | 13.54 | 0.00 | 0.00 | |
| Equipment 22346 Total | | 0.00 | 0.00 | 13.54 | 0.00 | 0.00 | 13.54 |

Equipment: 22364 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|-----------------------|----------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1088 | 017-010 | 0.00 | 0.00 | 699.02 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1088 Total | | 0.00 | 0.00 | 699.02 | 0.00 | 5.00 | |
| Equipment 22364 Total | | 0.00 | 0.00 | 699.02 | 0.00 | 5.00 | 704.02 |

Equipment: 22577 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|----------------------|----------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Direct Charges | | 0.00 | 0.00 | 20.88 | 0.00 | 0.00 | |
| Direct Charges Total | | 0.00 | 0.00 | 20.88 | 0.00 | 0.00 | |
| FS-2019-1126 | 031-010 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1126 Total | | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1290 | 017-020 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 024-030 | 0.00 | 0.00 | 66.27 | 0.00 | 0.00 | |
| | 031-010 | 0.00 | 0.00 | 69.27 | 0.00 | 0.00 | |
| | 043-020 | 0.00 | 0.00 | 17.41 | 0.00 | 0.00 | |
| | 098-015 | 0.00 | 0.00 | 6.27 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1290 Total | | 0.00 | 0.00 | 159.22 | 0.00 | 5.00 | |

End of Month Maintenance Details

Department: 50000 - SEWER COLLECTION

Equipment 22577 Total 0.00 0.00 180.10 0.00 10.00 190.10

Equipment: 22613 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|--------------------|----------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1468 | 032-010 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1468 Total | | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |

Equipment 22613 Total 0.00 0.00 0.00 0.00 5.00 5.00

Equipment: 22615 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|--------------------|----------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1331 | 017-020 | 0.00 | 0.00 | 6.67 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1331 Total | | 0.00 | 0.00 | 6.67 | 0.00 | 5.00 | |

Equipment 22615 Total 0.00 0.00 6.67 0.00 5.00 11.67

Equipment: 22631 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|----------------------|----------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Direct Charges | | 0.00 | 0.00 | 31.32 | 0.00 | 0.00 | |
| Direct Charges Total | | 0.00 | 0.00 | 31.32 | 0.00 | 0.00 | |
| FS-2019-1199 | 098-060 | 0.00 | 0.00 | 28.13 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1199 Total | | 0.00 | 0.00 | 28.13 | 0.00 | 5.00 | |

Equipment 22631 Total 0.00 0.00 59.45 0.00 5.00 64.45

Equipment: 22831 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|--------------------|----------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1352 | 003-020 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 032-010 | 0.00 | 0.00 | 108.18 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1352 Total | | 0.00 | 0.00 | 108.18 | 0.00 | 5.00 | |

Equipment 22831 Total 0.00 0.00 108.18 0.00 5.00 113.18

Equipment: 22920 - Rental Rate Charge - 0.00

No Records Returned for Selection Criteria

Department: 50000 - SEWER COLLECTION

Equipment: 22920 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|----------------------|---------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Direct Charges | | 0.00 | 0.00 | 10.44 | 0.00 | 0.00 | |
| Direct Charges Total | | 0.00 | 0.00 | 10.44 | 0.00 | 0.00 | |
| MR-2019-3 | 039-015 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 999-140 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| MR-2019-3 Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |

Equipment 22920 Total 0.00 0.00 10.44 0.00 0.00 10.44

Equipment: 31 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|----------------------|------|-------------|------------|------------|------------|----------|------------|
| Direct Charges | | 0.00 | 0.00 | 0.00 | 303.20 | 0.00 | |
| Direct Charges Total | | 0.00 | 0.00 | 0.00 | 303.20 | 0.00 | |

Equipment 31 Total 0.00 0.00 0.00 303.20 0.00 303.20

| | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|-------------------------------|-------------|------------|------------|------------|----------|------------|
| Department 50000 Total | 0.00 | 64.80 | 1,367.84 | 303.20 | 45.00 | 1,780.84 |

No Records Returned for Selection Criteria

Department: 51000 - SEWAGE TREATMENT

Equipment: 22139 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|--------------------|----------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1217 | 056-015 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1217 Total | | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |

Equipment 22139 Total 0.00 0.00 0.00 0.00 5.00 5.00

Equipment: 22403 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|--------------------|----------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1215 | 017-020 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1215 Total | | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |

Equipment 22403 Total 0.00 0.00 0.00 0.00 5.00 5.00

Equipment: 22446 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|----------------------|--------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Direct Charges | | 0.00 | 0.00 | 2.94 | 0.00 | 0.00 | |
| Direct Charges Total | | 0.00 | 0.00 | 2.94 | 0.00 | 0.00 | |

Equipment 22446 Total 0.00 0.00 2.94 0.00 0.00 2.94

Equipment: 22637 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|----------------------|--------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Direct Charges | | 0.00 | 0.00 | 67.29 | 0.00 | 0.00 | |
| Direct Charges Total | | 0.00 | 0.00 | 67.29 | 0.00 | 0.00 | |

Equipment 22637 Total 0.00 0.00 67.29 0.00 0.00 67.29

Equipment: 22658 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|--------------------|----------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1336 | 099-015 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1336 Total | | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |

End of Month Maintenance Details

| Department: 51000 - SEWAGE TREATMENT | | | | | | | |
|--|----------|-------------|------------|------------|------------|----------|------------|
| Equipment 22658 Total | | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | 5.00 |
| Equipment: 22661 - Rental Rate Charge - 0.00 | | | | | | | |
| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-699 | 065-010 | 0.00 | 0.00 | 410.25 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-699 Total | | 0.00 | 0.00 | 410.25 | 0.00 | 5.00 | |
| FS-2019-987 | 065-090 | 0.00 | 0.00 | 165.93 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-987 Total | | 0.00 | 0.00 | 165.93 | 0.00 | 5.00 | |
| Equipment 22661 Total | | 0.00 | 0.00 | 576.18 | 0.00 | 10.00 | 586.18 |
| Equipment: 22815 - Rental Rate Charge - 0.00 | | | | | | | |
| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1237 | 017-010 | 0.00 | 0.00 | 765.44 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1237 Total | | 0.00 | 0.00 | 765.44 | 0.00 | 5.00 | |
| Equipment 22815 Total | | 0.00 | 0.00 | 765.44 | 0.00 | 5.00 | 770.44 |
| Equipment: 32 - Rental Rate Charge - 0.00 | | | | | | | |
| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
| Direct Charges | | 0.00 | 0.00 | 0.00 | 307.30 | 0.00 | |
| Direct Charges Total | | 0.00 | 0.00 | 0.00 | 307.30 | 0.00 | |
| Equipment 32 Total | | 0.00 | 0.00 | 0.00 | 307.30 | 0.00 | 307.30 |
| | | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
| Department 51000 Total | | 0.00 | 0.00 | 1,411.85 | 307.30 | 30.00 | 1,749.15 |

No Records Returned for Selection Criteria

Department: 52000 - SEWER FARM

Equipment: 22169 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comm'l Cost | Overhead | Total Cost |
|-----------------------|--------|-------------|------------|------------|-------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Direct Charges | | 0.00 | 0.00 | 67.29 | 0.00 | 0.00 | |
| Direct Charges Total | | 0.00 | 0.00 | 67.29 | 0.00 | 0.00 | |
| Equipment 22169 Total | | 0.00 | 0.00 | 67.29 | 0.00 | 0.00 | 67.29 |

| | Rental Cost | Labor Cost | Parts Cost | Comm'l Cost | Overhead | Total Cost |
|-------------------------------|-------------|------------|------------|-------------|----------|------------|
| Department 52000 Total | 0.00 | 0.00 | 67.29 | 0.00 | 0.00 | 67.29 |

No Records Returned for Selection Criteria

Department: 58000 - STORM WATER

Equipment: 22296 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|--------------------|----------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1298 | 120-010 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1298 Total | | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-179 | 031-010 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 039-060 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-179 Total | | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |

Equipment 22296 Total 0.00 0.00 0.00 0.00 10.00 10.00

Equipment: 22297 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|--------------------|--------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1375 | A | 0.00 | 0.00 | 39.18 | 0.00 | 0.00 | |
| FS-2019-1375 Total | | 0.00 | 0.00 | 39.18 | 0.00 | 0.00 | |

Equipment 22297 Total 0.00 0.00 39.18 0.00 0.00 39.18

Equipment: 22312 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|-------------------------|----------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| ACCIDENTS-2019-31 | 002-011 | 0.00 | 21.00 | 0.00 | 0.00 | 0.00 | |
| | 099-060 | 0.00 | 37.20 | 860.53 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| ACCIDENTS-2019-31 Total | | 0.00 | 58.20 | 860.53 | 0.00 | 5.00 | |

Equipment 22312 Total 0.00 58.20 860.53 0.00 5.00 923.73

Equipment: 22319 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|--------------------|----------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1139 | 097-020 | 0.00 | 0.00 | 146.26 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1139 Total | | 0.00 | 0.00 | 146.26 | 0.00 | 5.00 | |

Equipment 22319 Total 0.00 0.00 146.26 0.00 5.00 151.26

Equipment: 22322 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|------------|--------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |

No Records Returned for Selection Criteria

Department: 58000 - STORM WATER

Equipment: 22322 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|-----------------------|----------|-------------|------------|------------|------------|----------|------------|
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1250 | 097-020 | 0.00 | 0.00 | 146.26 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1250 Total | | 0.00 | 0.00 | 146.26 | 0.00 | 5.00 | |
| Equipment 22322 Total | | 0.00 | 0.00 | 146.26 | 0.00 | 5.00 | 151.26 |

Equipment: 22323 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|-----------------------|----------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1186 | 097-020 | 0.00 | 0.00 | 146.26 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1186 Total | | 0.00 | 0.00 | 146.26 | 0.00 | 5.00 | |
| FS-2019-1274 | 097-060 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1274 Total | | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| Equipment 22323 Total | | 0.00 | 0.00 | 146.26 | 0.00 | 10.00 | 156.26 |

Equipment: 22324 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|-----------------------|----------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-994 | 017-020 | 0.00 | 0.00 | 108.63 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-994 Total | | 0.00 | 0.00 | 108.63 | 0.00 | 5.00 | |
| Equipment 22324 Total | | 0.00 | 0.00 | 108.63 | 0.00 | 5.00 | 113.63 |

Equipment: 22325 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|-------------------------|----------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| ACCIDENTS-2019-36 | 002-011 | 0.00 | 18.00 | 0.00 | 0.00 | 0.00 | |
| | 017-010 | 0.00 | 70.20 | 255.56 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| ACCIDENTS-2019-36 Total | | 0.00 | 88.20 | 255.56 | 0.00 | 5.00 | |
| FS-2019-1234 | 034-030 | 0.00 | 0.00 | 8.05 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1234 Total | | 0.00 | 0.00 | 8.05 | 0.00 | 5.00 | |
| Equipment 22325 Total | | 0.00 | 88.20 | 263.61 | 0.00 | 10.00 | 361.81 |

No Records Returned for Selection Criteria

Department: 58000 - STORM WATER

Equipment: 22358 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comm'l Cost | Overhead | Total Cost |
|-----------------------|----------|-------------|------------|------------|-------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1063 | 002-015 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 017-020 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | A | 0.00 | 0.00 | 84.24 | 0.00 | 0.00 | |
| FS-2019-1063 Total | | 0.00 | 0.00 | 84.24 | 0.00 | 0.00 | |
| FS-2019-1175 | 002-015 | 0.00 | 0.00 | 23.73 | 0.00 | 0.00 | |
| | 099-030 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1175 Total | | 0.00 | 0.00 | 23.73 | 0.00 | 5.00 | |
| Equipment 22358 Total | | 0.00 | 0.00 | 107.97 | 0.00 | 5.00 | 112.97 |

Equipment: 22361 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comm'l Cost | Overhead | Total Cost |
|-------------------------|----------|-------------|------------|------------|-------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| ACCIDENTS-2019-33 | 002-011 | 0.00 | 27.00 | 0.00 | 0.00 | 0.00 | |
| | 099-015 | 0.00 | 319.20 | 1,309.81 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| ACCIDENTS-2019-33 Total | | 0.00 | 346.20 | 1,309.81 | 0.00 | 5.00 | |
| Equipment 22361 Total | | 0.00 | 346.20 | 1,309.81 | 0.00 | 5.00 | 1,661.01 |

Equipment: 22449 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comm'l Cost | Overhead | Total Cost |
|-----------------------|----------|-------------|------------|------------|-------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1031 | 054-030 | 0.00 | 0.00 | 1.48 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1031 Total | | 0.00 | 0.00 | 1.48 | 0.00 | 5.00 | |
| Equipment 22449 Total | | 0.00 | 0.00 | 1.48 | 0.00 | 5.00 | 6.48 |

Equipment: 22484 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comm'l Cost | Overhead | Total Cost |
|-----------------------|----------|-------------|------------|------------|-------------|----------|------------|
| FS-2019-1243 | 017-010 | 0.00 | 0.00 | 268.02 | 0.00 | 0.00 | |
| | 034-030 | 0.00 | 0.00 | 16.43 | 0.00 | 0.00 | |
| | 077-015 | 0.00 | 0.00 | 122.38 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1243 Total | | 0.00 | 0.00 | 406.83 | 0.00 | 5.00 | |
| Equipment 22484 Total | | 0.00 | 0.00 | 406.83 | 0.00 | 5.00 | 411.83 |

Equipment: 22498 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comm'l Cost | Overhead | Total Cost |
|------------|------|-------------|------------|------------|-------------|----------|------------|
|------------|------|-------------|------------|------------|-------------|----------|------------|

No Records Returned for Selection Criteria

Department: 58000 - STORM WATER

Equipment: 22498 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|--------------------|----------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1439 | 042-025 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1439 Total | | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |

Equipment 22498 Total 0.00 0.00 0.00 0.00 5.00 5.00

Equipment: 22595 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|--------------------|--------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1373 | AC | 0.00 | 0.00 | 19.11 | 0.00 | 0.00 | |
| FS-2019-1373 Total | | 0.00 | 0.00 | 19.11 | 0.00 | 0.00 | |

Equipment 22595 Total 0.00 0.00 19.11 0.00 0.00 19.11

Equipment: 22626 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|--------------------|--------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1314 | AFHS | 0.00 | 0.00 | 130.46 | 0.00 | 0.00 | |
| FS-2019-1314 Total | | 0.00 | 0.00 | 130.46 | 0.00 | 0.00 | |

Equipment 22626 Total 0.00 0.00 130.46 0.00 0.00 130.46

Equipment: 22681 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|--------------------|----------|-------------|------------|------------|------------|----------|------------|
| FS-2019-1194 | 120-000 | 0.00 | 0.00 | 99.58 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1194 Total | | 0.00 | 0.00 | 99.58 | 0.00 | 5.00 | |

Equipment 22681 Total 0.00 0.00 99.58 0.00 5.00 104.58

Equipment: 22756 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|--------------------|----------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1463 | 017-020 | 0.00 | 0.00 | 125.23 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1463 Total | | 0.00 | 0.00 | 125.23 | 0.00 | 5.00 | |

Equipment 22756 Total 0.00 0.00 125.23 0.00 5.00 130.23

Equipment: 22770 - Rental Rate Charge - 0.00

No Records Returned for Selection Criteria

Department: 58000 - STORM WATER

Equipment: 22770 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comm1 Cost | Overhead | Total Cost |
|-----------------------|--------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Direct Charges | | 0.00 | 0.00 | 21.38 | 0.00 | 0.00 | |
| Direct Charges Total | | 0.00 | 0.00 | 21.38 | 0.00 | 0.00 | |
| Equipment 22770 Total | | 0.00 | 0.00 | 21.38 | 0.00 | 0.00 | 21.38 |

Equipment: 22777 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comm1 Cost | Overhead | Total Cost |
|-----------------------|----------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Direct Charges | | 0.00 | 0.00 | 10.44 | 0.00 | 0.00 | |
| Direct Charges Total | | 0.00 | 0.00 | 10.44 | 0.00 | 0.00 | |
| FS-2019-1193 | 002-040 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1193 Total | | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| Equipment 22777 Total | | 0.00 | 0.00 | 10.44 | 0.00 | 5.00 | 15.44 |

Equipment: 22778 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comm1 Cost | Overhead | Total Cost |
|-----------------------|--------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Direct Charges | | 0.00 | 0.00 | 10.44 | 0.00 | 0.00 | |
| Direct Charges Total | | 0.00 | 0.00 | 10.44 | 0.00 | 0.00 | |
| Equipment 22778 Total | | 0.00 | 0.00 | 10.44 | 0.00 | 0.00 | 10.44 |

Equipment: 22835 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comm1 Cost | Overhead | Total Cost |
|-----------------------|--------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Direct Charges | | 0.00 | 0.00 | 20.88 | 0.00 | 0.00 | |
| Direct Charges Total | | 0.00 | 0.00 | 20.88 | 0.00 | 0.00 | |
| Equipment 22835 Total | | 0.00 | 0.00 | 20.88 | 0.00 | 0.00 | 20.88 |

Equipment: 22836 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comm1 Cost | Overhead | Total Cost |
|----------------|--------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Direct Charges | | 0.00 | 0.00 | 20.88 | 0.00 | 0.00 | |

End of Month Maintenance Details

Department: 58000 - STORM WATER

Equipment: 22836 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|----------------------|------|-------------|------------|------------|------------|----------|------------|
| Direct Charges Total | | 0.00 | 0.00 | 20.88 | 0.00 | 0.00 | |

Equipment 22836 Total 0.00 0.00 20.88 0.00 0.00 20.88

Equipment: 22876 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|----------------------|--------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Direct Charges | | 0.00 | 0.00 | 0.24 | 0.00 | 0.00 | |
| Direct Charges Total | | 0.00 | 0.00 | 0.24 | 0.00 | 0.00 | |

Equipment 22876 Total 0.00 0.00 0.24 0.00 0.00 0.24

Equipment: 22916 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|----------------------|----------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Direct Charges | | 0.00 | 0.00 | 40.89 | 0.00 | 0.00 | |
| Direct Charges Total | | 0.00 | 0.00 | 40.89 | 0.00 | 0.00 | |
| FS-2019-898 | 002-015 | 0.00 | 0.00 | 36.64 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-898 Total | | 0.00 | 0.00 | 36.64 | 0.00 | 5.00 | |
| MR-2019-8 | 039-015 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| MR-2019-8 Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |

Equipment 22916 Total 0.00 0.00 77.53 0.00 5.00 82.53

Equipment: 22924 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|-----------------|---------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| MR-2019-6 | 002-015 | 0.00 | 0.00 | 5.56 | 0.00 | 0.00 | |
| | 002-150 | 0.00 | 0.00 | 51.58 | 0.00 | 0.00 | |
| MR-2019-6 Total | | 0.00 | 0.00 | 57.14 | 0.00 | 0.00 | |

Equipment 22924 Total 0.00 0.00 57.14 0.00 0.00 57.14

Equipment: 3125 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|--------------|---------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1369 | 077-010 | 0.00 | 0.00 | 75.48 | 0.00 | 0.00 | |
| | 077-015 | 0.00 | 0.00 | 8.12 | 0.00 | 0.00 | |
| | AC-F | 0.00 | 0.00 | 20.31 | 0.00 | 0.00 | |

End of Month Maintenance Details

Department: 58000 - STORM WATER

Equipment: 3125 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|----------------------|----------|-------------|------------|------------|------------|----------|------------|
| FS-2019-1369 Total | | 0.00 | 0.00 | 103.91 | 0.00 | 0.00 | |
| FS-2019-1446 | 077-090 | 0.00 | 0.00 | 15.08 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1446 Total | | 0.00 | 0.00 | 15.08 | 0.00 | 5.00 | |
| Equipment 3125 Total | | 0.00 | 0.00 | 118.99 | 0.00 | 5.00 | 123.99 |

Equipment: 58 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|----------------------|------|-------------|------------|------------|------------|----------|------------|
| Direct Charges | | 0.00 | 0.00 | 123.41 | 548.06 | 0.00 | |
| Direct Charges Total | | 0.00 | 0.00 | 123.41 | 548.06 | 0.00 | |
| Equipment 58 Total | | 0.00 | 0.00 | 123.41 | 548.06 | 0.00 | 671.47 |

| | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|-------------------------------|-------------|------------|------------|------------|----------|------------|
| Department 58000 Total | 0.00 | 492.60 | 4,372.53 | 548.06 | 100.00 | 5,513.19 |

End of Month Maintenance Details

Department: 60000 - PARKS

Equipment: 11 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|----------------------|------|-------------|------------|------------|------------|----------|------------|
| Direct Charges | | 0.00 | 0.00 | 45.21 | 1,038.20 | 0.00 | |
| Direct Charges Total | | 0.00 | 0.00 | 45.21 | 1,038.20 | 0.00 | |

Equipment 11 Total 0.00 0.00 45.21 1,038.20 0.00 1,083.41

Equipment: 11801 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|--------------------|---------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1330 | 017-020 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | AC-F | 0.00 | 0.00 | 97.32 | 0.00 | 0.00 | |
| FS-2019-1330 Total | | 0.00 | 0.00 | 97.32 | 0.00 | 0.00 | |

Equipment 11801 Total 0.00 0.00 97.32 0.00 0.00 97.32

Equipment: 11817 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|--------------------|----------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1296 | 034-010 | 0.00 | 0.00 | 12.80 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1296 Total | | 0.00 | 0.00 | 12.80 | 0.00 | 5.00 | |
| FS-2019-1416 | 031-010 | 0.00 | 0.00 | 102.68 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1416 Total | | 0.00 | 0.00 | 102.68 | 0.00 | 5.00 | |

Equipment 11817 Total 0.00 0.00 115.48 0.00 10.00 125.48

Equipment: 11880 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|----------------------|--------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Direct Charges | | 0.00 | 0.00 | 51.35 | 0.00 | 0.00 | |
| Direct Charges Total | | 0.00 | 0.00 | 51.35 | 0.00 | 0.00 | |

Equipment 11880 Total 0.00 0.00 51.35 0.00 0.00 51.35

Equipment: 22006 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|----------------------|---------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Direct Charges | | 0.00 | 0.00 | 1.40 | 0.00 | 0.00 | |
| Direct Charges Total | | 0.00 | 0.00 | 1.40 | 0.00 | 0.00 | |
| FS-2019-1265 | 033-030 | 0.00 | 0.00 | 4.03 | 0.00 | 0.00 | |

End of Month Maintenance Details

Department: 60000 - PARKS

Equipment: 22006 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|--------------------|----------|-------------|------------|------------|------------|----------|------------|
| | 045-010 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1265 Total | | 0.00 | 0.00 | 4.03 | 0.00 | 5.00 | |

Equipment 22006 Total 0.00 0.00 5.43 0.00 5.00 10.43

Equipment: 22046 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|--------------------|---------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1316 | 002-150 | 0.00 | 0.00 | 21.58 | 0.00 | 0.00 | |
| | 099-015 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | ACDH | 0.00 | 0.00 | 70.80 | 0.00 | 0.00 | |
| FS-2019-1316 Total | | 0.00 | 0.00 | 92.38 | 0.00 | 0.00 | |

Equipment 22046 Total 0.00 0.00 92.38 0.00 0.00 92.38

Equipment: 22095 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|----------------------|----------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Direct Charges | | 0.00 | 0.00 | 37.00 | 0.00 | 0.00 | |
| Direct Charges Total | | 0.00 | 0.00 | 37.00 | 0.00 | 0.00 | |
| FS-2019-1095 | 003-180 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 013-010 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 013-016 | 0.00 | 0.00 | 416.40 | 0.00 | 0.00 | |
| | 013-017 | 0.00 | 0.00 | 52.97 | 0.00 | 0.00 | |
| | 017-040 | 0.00 | 0.00 | 609.08 | 0.00 | 0.00 | |
| | 034-015 | 0.00 | 0.00 | 1.20 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1095 Total | | 0.00 | 0.00 | 1,079.65 | 0.00 | 5.00 | |

Equipment 22095 Total 0.00 0.00 1,116.65 0.00 5.00 1,121.65

Equipment: 22113 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|-------------------------|----------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| ACCIDENTS-2019-12 | 002-011 | 0.00 | 16.20 | 0.00 | 0.00 | 0.00 | |
| | 002-140 | 0.00 | 0.00 | 0.00 | 1,520.12 | 0.00 | |
| | 002-150 | 0.00 | 67.20 | 51.58 | 0.00 | 0.00 | |
| | 017-010 | 0.00 | 115.20 | 152.27 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| ACCIDENTS-2019-12 Total | | 0.00 | 198.60 | 203.85 | 1,520.12 | 5.00 | |
| FS-2019-612 | 002-050 | 0.00 | 0.00 | 18.08 | 0.00 | 0.00 | |
| | 002-070 | 0.00 | 0.00 | 89.26 | 0.00 | 0.00 | |

End of Month Maintenance Details

Department: 60000 - PARKS

Equipment: 22113 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|-------------------|---------|-------------|------------|------------|------------|----------|------------|
| | 034-030 | 0.00 | 0.00 | 11.74 | 0.00 | 0.00 | |
| | 037-010 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 120-000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | A | 0.00 | 0.00 | 19.11 | 0.00 | 0.00 | |
| FS-2019-612 Total | | 0.00 | 0.00 | 138.19 | 0.00 | 0.00 | |

Equipment 22113 Total 0.00 198.60 342.04 1,520.12 5.00 2,065.76

Equipment: 22119 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|----------------------|--------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Direct Charges | | 0.00 | 0.00 | 5.89 | 0.00 | 0.00 | |
| Direct Charges Total | | 0.00 | 0.00 | 5.89 | 0.00 | 0.00 | |

Equipment 22119 Total 0.00 0.00 5.89 0.00 0.00 5.89

Equipment: 22129 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|----------------------|--------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Direct Charges | | 0.00 | 0.00 | 0.39 | 0.00 | 0.00 | |
| Direct Charges Total | | 0.00 | 0.00 | 0.39 | 0.00 | 0.00 | |

Equipment 22129 Total 0.00 0.00 0.39 0.00 0.00 0.39

Equipment: 22475 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|----------------------|------------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Direct Charges | | 0.00 | 0.00 | 0.00 | 7.50 | 0.00 | |
| Direct Charges Total | | 0.00 | 0.00 | 0.00 | 7.50 | 0.00 | |
| FS-2019-1264 | 077-020 | 0.00 | 0.00 | 22.91 | 0.00 | 0.00 | |
| | STATE INSP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | UT | 0.00 | 0.00 | 14.42 | 0.00 | 0.00 | |
| FS-2019-1264 Total | | 0.00 | 0.00 | 37.33 | 0.00 | 0.00 | |
| FS-2019-1297 | 017-010 | 0.00 | 0.00 | 74.12 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1297 Total | | 0.00 | 0.00 | 74.12 | 0.00 | 5.00 | |

Equipment 22475 Total 0.00 0.00 111.45 7.50 5.00 123.95

Equipment: 22549 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|------------|--------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |

No Records Returned for Selection Criteria

Department: 60000 - PARKS

Equipment: 22549 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|--------------------|----------|-------------|------------|------------|------------|----------|------------|
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1129 | 032-010 | 0.00 | 0.00 | 140.07 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1129 Total | | 0.00 | 0.00 | 140.07 | 0.00 | 5.00 | |
| FS-2019-950 | 044-010 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | AC-F | 0.00 | 0.00 | 52.65 | 0.00 | 0.00 | |
| FS-2019-950 Total | | 0.00 | 0.00 | 52.65 | 0.00 | 0.00 | |

Equipment 22549 Total 0.00 0.00 192.72 0.00 5.00 197.72

Equipment: 22616 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|--------------------|----------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1252 | 034-015 | 0.00 | 0.00 | 2.40 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1252 Total | | 0.00 | 0.00 | 2.40 | 0.00 | 5.00 | |

Equipment 22616 Total 0.00 0.00 2.40 0.00 5.00 7.40

Equipment: 22635 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|--------------------|----------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1120 | 099-015 | 0.00 | 0.00 | 18.79 | 0.00 | 0.00 | |
| | 099-040 | 0.00 | 0.00 | 33.39 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1120 Total | | 0.00 | 0.00 | 52.18 | 0.00 | 5.00 | |

Equipment 22635 Total 0.00 0.00 52.18 0.00 5.00 57.18

Equipment: 22744 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|--------------------|----------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1458 | 017-020 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1458 Total | | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |

Equipment 22744 Total 0.00 0.00 0.00 0.00 5.00 5.00

Equipment: 22774 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|------------|--------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |

No Records Returned for Selection Criteria

Department: 60000 - PARKS

Equipment: 22774 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|----------------------|------|-------------|------------|------------|------------|----------|------------|
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Direct Charges | | 0.00 | 0.00 | 10.44 | 0.00 | 0.00 | |
| Direct Charges Total | | 0.00 | 0.00 | 10.44 | 0.00 | 0.00 | |

Equipment 22774 Total 0.00 0.00 10.44 0.00 0.00 10.44

Equipment: 22791 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|----------------------|------------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Direct Charges | | 0.00 | 0.00 | 1.42 | 7.50 | 0.00 | |
| Direct Charges Total | | 0.00 | 0.00 | 1.42 | 7.50 | 0.00 | |
| FS-2019-1153 | AC | 0.00 | 0.00 | 21.39 | 0.00 | 0.00 | |
| | STATE INSP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1153 Total | | 0.00 | 0.00 | 21.39 | 0.00 | 0.00 | |

Equipment 22791 Total 0.00 0.00 22.81 7.50 0.00 30.31

Equipment: 22793 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|----------------------|------------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Direct Charges | | 0.00 | 0.00 | 0.00 | 7.50 | 0.00 | |
| Direct Charges Total | | 0.00 | 0.00 | 0.00 | 7.50 | 0.00 | |
| FS-2019-1421 | STATE INSP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1421 Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |

Equipment 22793 Total 0.00 0.00 0.00 7.50 0.00 7.50

Equipment: 22794 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|----------------------|------------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Direct Charges | | 0.00 | 0.00 | 0.00 | 7.50 | 0.00 | |
| Direct Charges Total | | 0.00 | 0.00 | 0.00 | 7.50 | 0.00 | |
| FS-2019-1151 | STATE INSP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1151 Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |

Equipment 22794 Total 0.00 0.00 0.00 7.50 0.00 7.50

Equipment: 22923 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|------------|------|-------------|------------|------------|------------|----------|------------|
|------------|------|-------------|------------|------------|------------|----------|------------|

No Records Returned for Selection Criteria

Department: 60000 - PARKS

Equipment: 22923 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|-------------------------------|----------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1222 | 099-040 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1222 Total | | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| MR-2019-7 | 002-150 | 0.00 | 0.00 | 21.58 | 0.00 | 0.00 | |
| | 039-060 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| MR-2019-7 Total | | 0.00 | 0.00 | 21.58 | 0.00 | 0.00 | |
| Equipment 22923 Total | | 0.00 | 0.00 | 21.58 | 0.00 | 5.00 | 26.58 |
| | | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
| Department 60000 Total | | 0.00 | 198.60 | 2,285.72 | 2,588.32 | 55.00 | 5,127.64 |

No Records Returned for Selection Criteria

Department: 60019 - RIO CONCHO SPORTS COMPLEX

Equipment: 11289 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comm'l Cost | Overhead | Total Cost |
|-----------------------|--------|-------------|------------|------------|-------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1362 | A | 0.00 | 0.00 | 16.83 | 0.00 | 0.00 | |
| FS-2019-1362 Total | | 0.00 | 0.00 | 16.83 | 0.00 | 0.00 | |
| Equipment 11289 Total | | 0.00 | 0.00 | 16.83 | 0.00 | 0.00 | 16.83 |

Equipment: 22096 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comm'l Cost | Overhead | Total Cost |
|-----------------------|---------|-------------|------------|------------|-------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1219 | 031-010 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | AC | 0.00 | 0.00 | 29.73 | 0.00 | 0.00 | |
| FS-2019-1219 Total | | 0.00 | 0.00 | 29.73 | 0.00 | 0.00 | |
| Equipment 22096 Total | | 0.00 | 0.00 | 29.73 | 0.00 | 0.00 | 29.73 |

Equipment: 22293 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comm'l Cost | Overhead | Total Cost |
|-----------------------|----------|-------------|------------|------------|-------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-555 | 099-020 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-555 Total | | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| Equipment 22293 Total | | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | 5.00 |

Equipment: 22767 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comm'l Cost | Overhead | Total Cost |
|-----------------------|----------|-------------|------------|------------|-------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1061 | 017-020 | 0.00 | 0.00 | 144.44 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1061 Total | | 0.00 | 0.00 | 144.44 | 0.00 | 5.00 | |
| FS-2019-1350 | U | 0.00 | 0.00 | 18.59 | 0.00 | 0.00 | |
| FS-2019-1350 Total | | 0.00 | 0.00 | 18.59 | 0.00 | 0.00 | |
| Equipment 22767 Total | | 0.00 | 0.00 | 163.03 | 0.00 | 5.00 | 168.03 |

Equipment: 22904 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comm'l Cost | Overhead | Total Cost |
|--------------|--------|-------------|------------|------------|-------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1354 | AC-F | 0.00 | 0.00 | 68.77 | 0.00 | 0.00 | |

End of Month Maintenance Details

Department: 60019 - RIO CONCHO SPORTS COMPLEX

Equipment: 22904 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|--------------------|------|-------------|------------|------------|------------|----------|------------|
| FS-2019-1354 Total | | 0.00 | 0.00 | 68.77 | 0.00 | 0.00 | |

Equipment 22904 Total 0.00 0.00 68.77 0.00 0.00 68.77

Equipment: 22906 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|--------------------|----------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1231 | 099-015 | 0.00 | 0.00 | 1.82 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1231 Total | | 0.00 | 0.00 | 1.82 | 0.00 | 5.00 | |

Equipment 22906 Total 0.00 0.00 1.82 0.00 5.00 6.82

Equipment: 22912 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|-------------------|---------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| MR-2018-175 | 999-060 | 0.00 | 0.00 | 10.79 | 0.00 | 0.00 | |
| | 999-110 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| MR-2018-175 Total | | 0.00 | 0.00 | 10.79 | 0.00 | 0.00 | |

Equipment 22912 Total 0.00 0.00 10.79 0.00 0.00 10.79

Equipment: 22922 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|-----------------|---------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| MR-2019-5 | 002-150 | 0.00 | 0.00 | 67.67 | 0.00 | 0.00 | |
| MR-2019-5 Total | | 0.00 | 0.00 | 67.67 | 0.00 | 0.00 | |

Equipment 22922 Total 0.00 0.00 67.67 0.00 0.00 67.67

Equipment: 56 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|----------------------|------|-------------|------------|------------|------------|----------|------------|
| Direct Charges | | 0.00 | 0.00 | 0.00 | 182.50 | 0.00 | |
| Direct Charges Total | | 0.00 | 0.00 | 0.00 | 182.50 | 0.00 | |

Equipment 56 Total 0.00 0.00 0.00 182.50 0.00 182.50

| | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|-------------------------------|-------------|------------|------------|------------|----------|------------|
| Department 60019 Total | 0.00 | 0.00 | 358.64 | 182.50 | 15.00 | 556.14 |

End of Month Maintenance Details

Department: 61000 - RECREATION

Equipment: 13 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|----------------------|------|-------------|------------|------------|------------|----------|------------|
| Direct Charges | | 0.00 | 0.00 | 0.00 | 18.95 | 0.00 | |
| Direct Charges Total | | 0.00 | 0.00 | 0.00 | 18.95 | 0.00 | |

| | | | | | | | |
|--------------------|--|------|------|------|-------|------|-------|
| Equipment 13 Total | | 0.00 | 0.00 | 0.00 | 18.95 | 0.00 | 18.95 |
|--------------------|--|------|------|------|-------|------|-------|

| | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|-------------------------------|-------------|------------|------------|------------|----------|------------|
| Department 61000 Total | 0.00 | 0.00 | 0.00 | 18.95 | 0.00 | 18.95 |

End of Month Maintenance Details

Department: 63001 - FORT CONCHO - MUSEUM

Equipment: 8 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|-------------------------------|------|-------------|------------|------------|------------|----------|------------|
| Direct Charges | | 0.00 | 0.00 | 0.00 | 54.85 | 0.00 | |
| Direct Charges Total | | 0.00 | 0.00 | 0.00 | 54.85 | 0.00 | |
| Equipment 8 Total | | 0.00 | 0.00 | 0.00 | 54.85 | 0.00 | 54.85 |
| | | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
| Department 63001 Total | | 0.00 | 0.00 | 0.00 | 54.85 | 0.00 | 54.85 |

No Records Returned for Selection Criteria

Department: 64000 - FAIRMOUNT CEMETERY

Equipment: 11846 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|-----------------------|--------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Direct Charges | | 0.00 | 0.00 | 1.42 | 0.00 | 0.00 | |
| Direct Charges Total | | 0.00 | 0.00 | 1.42 | 0.00 | 0.00 | |
| Equipment 11846 Total | | 0.00 | 0.00 | 1.42 | 0.00 | 0.00 | 1.42 |

Equipment: 22295 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|-----------------------|----------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-938 | 090-050 | 0.00 | 0.00 | 113.48 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-938 Total | | 0.00 | 0.00 | 113.48 | 0.00 | 5.00 | |
| Equipment 22295 Total | | 0.00 | 0.00 | 113.48 | 0.00 | 5.00 | 118.48 |

Equipment: 22593 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|-----------------------|----------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1400 | 003-185 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 013-010 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | AC | 0.00 | 0.00 | 16.77 | 0.00 | 0.00 | |
| FS-2019-1400 Total | | 0.00 | 0.00 | 16.77 | 0.00 | 0.00 | |
| FS-2019-1472 | 002-150 | 0.00 | 0.00 | 34.04 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1472 Total | | 0.00 | 0.00 | 34.04 | 0.00 | 5.00 | |
| Equipment 22593 Total | | 0.00 | 0.00 | 50.81 | 0.00 | 5.00 | 55.81 |

Equipment: 29 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|----------------------|------|-------------|------------|------------|------------|----------|------------|
| Direct Charges | | 0.00 | 0.00 | 33.12 | 92.75 | 0.00 | |
| Direct Charges Total | | 0.00 | 0.00 | 33.12 | 92.75 | 0.00 | |
| Equipment 29 Total | | 0.00 | 0.00 | 33.12 | 92.75 | 0.00 | 125.87 |

| | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|-------------------------------|-------------|------------|------------|------------|----------|------------|
| Department 64000 Total | 0.00 | 0.00 | 198.83 | 92.75 | 10.00 | 301.58 |

No Records Returned for Selection Criteria

Department: 66004 - CIVIC EVENTS

Equipment: 11633 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comm'l Cost | Overhead | Total Cost |
|-----------------------|--------|-------------|------------|------------|-------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1241 | A | 0.00 | 0.00 | 19.11 | 0.00 | 0.00 | |
| FS-2019-1241 Total | | 0.00 | 0.00 | 19.11 | 0.00 | 0.00 | |
| Equipment 11633 Total | | 0.00 | 0.00 | 19.11 | 0.00 | 0.00 | 19.11 |

Equipment: 11839 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comm'l Cost | Overhead | Total Cost |
|-----------------------|--------|-------------|------------|------------|-------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1148 | A | 0.00 | 0.00 | 19.11 | 0.00 | 0.00 | |
| FS-2019-1148 Total | | 0.00 | 0.00 | 19.11 | 0.00 | 0.00 | |
| Equipment 11839 Total | | 0.00 | 0.00 | 19.11 | 0.00 | 0.00 | 19.11 |

Equipment: 22594 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comm'l Cost | Overhead | Total Cost |
|-----------------------|----------|-------------|------------|------------|-------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1236 | 017-020 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1236 Total | | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1239 | AC-F | 0.00 | 0.00 | 39.18 | 0.00 | 0.00 | |
| FS-2019-1239 Total | | 0.00 | 0.00 | 39.18 | 0.00 | 0.00 | |
| Equipment 22594 Total | | 0.00 | 0.00 | 39.18 | 0.00 | 5.00 | 44.18 |

Equipment: 52 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comm'l Cost | Overhead | Total Cost |
|----------------------|------|-------------|------------|------------|-------------|----------|------------|
| Direct Charges | | 0.00 | 0.00 | 0.00 | 74.80 | 0.00 | |
| Direct Charges Total | | 0.00 | 0.00 | 0.00 | 74.80 | 0.00 | |
| Equipment 52 Total | | 0.00 | 0.00 | 0.00 | 74.80 | 0.00 | 74.80 |

| | Rental Cost | Labor Cost | Parts Cost | Comm'l Cost | Overhead | Total Cost |
|-------------------------------|-------------|------------|------------|-------------|----------|------------|
| Department 66004 Total | 0.00 | 0.00 | 77.40 | 74.80 | 5.00 | 157.20 |

No Records Returned for Selection Criteria

Department: 67004 - NUTRITION

Equipment: 22068 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|-------------------------------|------------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Direct Charges | | 0.00 | 0.00 | 0.00 | 26.45 | 0.00 | |
| Direct Charges Total | | 0.00 | 0.00 | 0.00 | 26.45 | 0.00 | |
| FS-2019-1180 | 002-050 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 005-020 | 0.00 | 0.00 | 14.28 | 0.00 | 0.00 | |
| | A | 0.00 | 0.00 | 19.11 | 0.00 | 0.00 | |
| | STATE INSP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1180 Total | | 0.00 | 0.00 | 33.39 | 0.00 | 0.00 | |
| Equipment 22068 Total | | 0.00 | 0.00 | 33.39 | 26.45 | 0.00 | 59.84 |
| | | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
| Department 67004 Total | | 0.00 | 0.00 | 33.39 | 26.45 | 0.00 | 59.84 |

No Records Returned for Selection Criteria

Department: 75000 - CODE COMPLIANCE

Equipment: 11836 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comm'l Cost | Overhead | Total Cost |
|-----------------------|--------|-------------|------------|------------|-------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1192 | AC | 0.00 | 0.00 | 19.11 | 0.00 | 0.00 | |
| FS-2019-1192 Total | | 0.00 | 0.00 | 19.11 | 0.00 | 0.00 | |
| Equipment 11836 Total | | 0.00 | 0.00 | 19.11 | 0.00 | 0.00 | 19.11 |

Equipment: 22370 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comm'l Cost | Overhead | Total Cost |
|-----------------------|----------|-------------|------------|------------|-------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1245 | 017-020 | 0.00 | 0.00 | 248.24 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1245 Total | | 0.00 | 0.00 | 248.24 | 0.00 | 5.00 | |
| Equipment 22370 Total | | 0.00 | 0.00 | 248.24 | 0.00 | 5.00 | 253.24 |

Equipment: 22717 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comm'l Cost | Overhead | Total Cost |
|-----------------------|----------|-------------|------------|------------|-------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1244 | 017-020 | 0.00 | 0.00 | 197.91 | 0.00 | 0.00 | |
| | 099-015 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1244 Total | | 0.00 | 0.00 | 197.91 | 0.00 | 5.00 | |
| FS-2019-1436 | 099-015 | 0.00 | 0.00 | 70.31 | 0.00 | 0.00 | |
| | 099-060 | 0.00 | 0.00 | 186.67 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1436 Total | | 0.00 | 0.00 | 256.98 | 0.00 | 5.00 | |
| Equipment 22717 Total | | 0.00 | 0.00 | 454.89 | 0.00 | 10.00 | 464.89 |

Equipment: 22726 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comm'l Cost | Overhead | Total Cost |
|-------------------------|----------|-------------|------------|------------|-------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| ACCIDENTS-2019-22 | 002-011 | 0.00 | 15.00 | 0.00 | 0.00 | 0.00 | |
| | 002-140 | 0.00 | 0.00 | 0.00 | 574.00 | 0.00 | |
| | 002-150 | 0.00 | 15.00 | 10.79 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| ACCIDENTS-2019-22 Total | | 0.00 | 30.00 | 10.79 | 574.00 | 5.00 | |
| ACCIDENTS-2019-23 | 002-011 | 0.00 | 19.20 | 0.00 | 0.00 | 0.00 | |
| | 002-140 | 0.00 | 0.00 | 0.00 | 1,483.00 | 0.00 | |
| | 002-150 | 0.00 | 50.40 | 43.16 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |

End of Month Maintenance Details

Department: 75000 - CODE COMPLIANCE

Equipment: 22726 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|-------------------------|------|-------------|------------|------------|------------|----------|------------|
| ACCIDENTS-2019-23 Total | | 0.00 | 69.60 | 43.16 | 1,483.00 | 5.00 | |

Equipment 22726 Total 0.00 99.60 53.95 2,057.00 10.00 2,220.55

Equipment: 22730 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|--------------------|--------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1191 | A | 0.00 | 0.00 | 21.73 | 0.00 | 0.00 | |
| FS-2019-1191 Total | | 0.00 | 0.00 | 21.73 | 0.00 | 0.00 | |

Equipment 22730 Total 0.00 0.00 21.73 0.00 0.00 21.73

Equipment: 22878 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|----------------------|--------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Direct Charges | | 0.00 | 0.00 | 1.42 | 0.00 | 0.00 | |
| Direct Charges Total | | 0.00 | 0.00 | 1.42 | 0.00 | 0.00 | |

Equipment 22878 Total 0.00 0.00 1.42 0.00 0.00 1.42

Equipment: 22921 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|-----------------|---------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| MR-2019-4 | 077-015 | 0.00 | 0.00 | 208.80 | 0.00 | 0.00 | |
| MR-2019-4 Total | | 0.00 | 0.00 | 208.80 | 0.00 | 0.00 | |

Equipment 22921 Total 0.00 0.00 208.80 0.00 0.00 208.80

Equipment: 51 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|----------------------|------|-------------|------------|------------|------------|----------|------------|
| Direct Charges | | 0.00 | 0.00 | 0.00 | 205.45 | 0.00 | |
| Direct Charges Total | | 0.00 | 0.00 | 0.00 | 205.45 | 0.00 | |

Equipment 51 Total 0.00 0.00 0.00 205.45 0.00 205.45

| | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|-------------------------------|-------------|------------|------------|------------|----------|------------|
| Department 75000 Total | 0.00 | 99.60 | 1,008.14 | 2,262.45 | 25.00 | 3,395.19 |

No Records Returned for Selection Criteria

Department: 77000 - WIC

Equipment: 11904 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comm'l Cost | Overhead | Total Cost |
|-------------------------------|--------|-------------|------------|------------|-------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Direct Charges | | 0.00 | 0.00 | 0.00 | 18.95 | 0.00 | |
| Direct Charges Total | | 0.00 | 0.00 | 0.00 | 18.95 | 0.00 | |
| Equipment 11904 Total | | 0.00 | 0.00 | 0.00 | 18.95 | 0.00 | 18.95 |
| | | Rental Cost | Labor Cost | Parts Cost | Comm'l Cost | Overhead | Total Cost |
| Department 77000 Total | | 0.00 | 0.00 | 0.00 | 18.95 | 0.00 | 18.95 |

End of Month Maintenance Details

Department: 78003 - ANIMAL SERVICES

Equipment: 10 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|----------------------|------|-------------|------------|------------|------------|----------|------------|
| Direct Charges | | 0.00 | 0.00 | 0.00 | 94.75 | 0.00 | |
| Direct Charges Total | | 0.00 | 0.00 | 0.00 | 94.75 | 0.00 | |

Equipment 10 Total 0.00 0.00 0.00 94.75 0.00 94.75

Equipment: 22879 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|--------------------|--------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1443 | A | 0.00 | 0.00 | 19.11 | 0.00 | 0.00 | |
| FS-2019-1443 Total | | 0.00 | 0.00 | 19.11 | 0.00 | 0.00 | |

Equipment 22879 Total 0.00 0.00 19.11 0.00 0.00 19.11

| | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|-------------------------------|-------------|------------|------------|------------|----------|------------|
| Department 78003 Total | 0.00 | 0.00 | 19.11 | 94.75 | 0.00 | 113.86 |

End of Month Maintenance Details

| Department: 80000 - POLICE ADMINISTRATION | | | | | | | |
|--|--------|-------------|------------|------------|------------|----------|------------|
| Equipment: 2 - Rental Rate Charge - 0.00 | | | | | | | |
| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comm1 Cost | Overhead | Total Cost |
| Direct Charges | | 0.00 | 0.00 | 0.00 | 2,986.10 | 0.00 | |
| Direct Charges Total | | 0.00 | 0.00 | 0.00 | 2,986.10 | 0.00 | |
| Equipment 2 Total | | 0.00 | 0.00 | 0.00 | 2,986.10 | 0.00 | 2,986.10 |
| Equipment: 22928 - Rental Rate Charge - 0.00 | | | | | | | |
| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comm1 Cost | Overhead | Total Cost |
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Direct Charges | | 0.00 | 0.00 | 0.00 | 16.75 | 0.00 | |
| Direct Charges Total | | 0.00 | 0.00 | 0.00 | 16.75 | 0.00 | |
| Equipment 22928 Total | | 0.00 | 0.00 | 0.00 | 16.75 | 0.00 | 16.75 |
| | | Rental Cost | Labor Cost | Parts Cost | Comm1 Cost | Overhead | Total Cost |
| Department 80000 Total | | 0.00 | 0.00 | 0.00 | 3,002.85 | 0.00 | 3,002.85 |

No Records Returned for Selection Criteria

Department: 81000 - POLICE CID

Equipment: 11926 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|--------------------|----------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1346 | 120-010 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1346 Total | | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-821 | 045-010 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-821 Total | | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |

Equipment 11926 Total 0.00 0.00 0.00 0.00 10.00 10.00

Equipment: 11979 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|--------------------|----------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1082 | 003-180 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1082 Total | | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |

Equipment 11979 Total 0.00 0.00 0.00 0.00 5.00 5.00

Equipment: 22649 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|-------------------|----------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-235 | 090-040 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-235 Total | | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |

Equipment 22649 Total 0.00 0.00 0.00 0.00 5.00 5.00

Equipment: 22676 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|--------------------|---------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1427 | 031-010 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | A | 0.00 | 0.00 | 16.54 | 0.00 | 0.00 | |
| FS-2019-1427 Total | | 0.00 | 0.00 | 16.54 | 0.00 | 0.00 | |

Equipment 22676 Total 0.00 0.00 16.54 0.00 0.00 16.54

Equipment: 22785 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|------------|--------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |

No Records Returned for Selection Criteria

Department: 81000 - POLICE CID

Equipment: 22785 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|----------------------|------------|-------------|------------|------------|------------|----------|------------|
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Direct Charges | | 0.00 | 0.00 | 0.00 | 7.50 | 0.00 | |
| Direct Charges Total | | 0.00 | 0.00 | 0.00 | 7.50 | 0.00 | |
| FS-2019-1378 | STATE INSP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1378 Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |

Equipment 22785 Total 0.00 0.00 0.00 7.50 0.00 7.50

Equipment: 22788 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|----------------------|------------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Direct Charges | | 0.00 | 0.00 | 0.00 | 7.50 | 0.00 | |
| Direct Charges Total | | 0.00 | 0.00 | 0.00 | 7.50 | 0.00 | |
| FS-2019-1135 | STATE INSP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1135 Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |

Equipment 22788 Total 0.00 0.00 0.00 7.50 0.00 7.50

Equipment: 22843 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|--------------------|----------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1176 | 017-010 | 0.00 | 0.00 | 96.90 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1176 Total | | 0.00 | 0.00 | 96.90 | 0.00 | 5.00 | |

Equipment 22843 Total 0.00 0.00 96.90 0.00 5.00 101.90

Equipment: 22926 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|----------------------|--------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Direct Charges | | 0.00 | 0.00 | 0.00 | 16.75 | 0.00 | |
| Direct Charges Total | | 0.00 | 0.00 | 0.00 | 16.75 | 0.00 | |

Equipment 22926 Total 0.00 0.00 0.00 16.75 0.00 16.75

| | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|-------------------------------|-------------|------------|------------|------------|----------|------------|
| Department 81000 Total | 0.00 | 0.00 | 113.44 | 31.75 | 25.00 | 170.19 |

No Records Returned for Selection Criteria

Department: 82000 - POLICE PATROL

Equipment: 22026 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comm'l Cost | Overhead | Total Cost |
|-----------------------|----------|-------------|------------|------------|-------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1280 | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1280 Total | | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| Equipment 22026 Total | | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | 5.00 |

Equipment: 22034 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comm'l Cost | Overhead | Total Cost |
|-----------------------|----------|-------------|------------|------------|-------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1195 | 013-010 | 0.00 | 0.00 | 46.39 | 0.00 | 0.00 | |
| | 015-010 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 017-050 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 045-010 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 045-015 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1195 Total | | 0.00 | 0.00 | 46.39 | 0.00 | 5.00 | |
| Equipment 22034 Total | | 0.00 | 0.00 | 46.39 | 0.00 | 5.00 | 51.39 |

Equipment: 22196 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comm'l Cost | Overhead | Total Cost |
|-----------------------|----------|-------------|------------|------------|-------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1200 | 003-140 | 0.00 | 0.00 | 210.89 | 0.00 | 0.00 | |
| | 013-010 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 015-010 | 0.00 | 0.00 | 126.08 | 0.00 | 0.00 | |
| | 015-110 | 0.00 | 0.00 | 0.00 | 110.00 | 0.00 | |
| | 016-020 | 0.00 | 0.00 | 725.43 | 0.00 | 0.00 | |
| | 017-050 | 0.00 | 0.00 | 142.58 | 0.00 | 0.00 | |
| | 090-040 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1200 Total | | 0.00 | 0.00 | 1,204.98 | 110.00 | 5.00 | |
| Equipment 22196 Total | | 0.00 | 0.00 | 1,204.98 | 110.00 | 5.00 | 1,319.98 |

Equipment: 22251 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comm'l Cost | Overhead | Total Cost |
|--------------|----------|-------------|------------|------------|-------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1203 | 002-015 | 0.00 | 0.00 | 303.77 | 0.00 | 0.00 | |
| | 013-010 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 015-010 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 017-050 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 045-070 | 0.00 | 0.00 | 252.16 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |

End of Month Maintenance Details

Department: 82000 - POLICE PATROL

Equipment: 22251 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|--------------------|------|-------------|------------|------------|------------|----------|------------|
| FS-2019-1203 Total | | 0.00 | 0.00 | 555.93 | 0.00 | 5.00 | |

Equipment 22251 Total 0.00 0.00 555.93 0.00 5.00 560.93

Equipment: 22253 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|--------------------|--------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1144 | AC | 0.00 | 0.00 | 16.64 | 0.00 | 0.00 | |
| FS-2019-1144 Total | | 0.00 | 0.00 | 16.64 | 0.00 | 0.00 | |

Equipment 22253 Total 0.00 0.00 16.64 0.00 0.00 16.64

Equipment: 22254 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|--------------------|----------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1406 | 017-020 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | AC | 0.00 | 0.00 | 16.64 | 0.00 | 0.00 | |
| FS-2019-1406 Total | | 0.00 | 0.00 | 16.64 | 0.00 | 0.00 | |
| FS-2019-376 | 031-010 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 035-020 | 0.00 | 0.00 | 110.41 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-376 Total | | 0.00 | 0.00 | 110.41 | 0.00 | 5.00 | |

Equipment 22254 Total 0.00 0.00 127.05 0.00 5.00 132.05

Equipment: 22256 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|--------------------|----------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1075 | 031-010 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 034-010 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 035-020 | 0.00 | 0.00 | 161.62 | 0.00 | 0.00 | |
| | 052-010 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1075 Total | | 0.00 | 0.00 | 161.62 | 0.00 | 5.00 | |

Equipment 22256 Total 0.00 0.00 161.62 0.00 5.00 166.62

Equipment: 22258 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|--------------|---------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1204 | 013-010 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |

End of Month Maintenance Details

Department: 82000 - POLICE PATROL

Equipment: 22258 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comm'l Cost | Overhead | Total Cost |
|--------------------|----------|-------------|------------|------------|-------------|----------|------------|
| | 015-010 | 0.00 | 0.00 | 563.38 | 0.00 | 0.00 | |
| | 017-050 | 0.00 | 0.00 | 142.58 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1204 Total | | 0.00 | 0.00 | 705.96 | 0.00 | 5.00 | |

Equipment 22258 Total 0.00 0.00 705.96 0.00 5.00 710.96

Equipment: 22271 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comm'l Cost | Overhead | Total Cost |
|--------------------|--------|-------------|------------|------------|-------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1343 | AC | 0.00 | 0.00 | 25.43 | 0.00 | 0.00 | |
| FS-2019-1343 Total | | 0.00 | 0.00 | 25.43 | 0.00 | 0.00 | |

Equipment 22271 Total 0.00 0.00 25.43 0.00 0.00 25.43

Equipment: 22339 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comm'l Cost | Overhead | Total Cost |
|-------------------|----------|-------------|------------|------------|-------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-799 | 002-040 | 0.00 | 0.00 | 17.30 | 0.00 | 0.00 | |
| | 003-010 | 0.00 | 0.00 | 27.53 | 0.00 | 0.00 | |
| | 044-010 | 0.00 | 0.00 | 69.24 | 0.00 | 0.00 | |
| | 045-100 | 0.00 | 0.00 | 19.49 | 0.00 | 0.00 | |
| | 120-000 | 0.00 | 0.00 | 9.46 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-799 Total | | 0.00 | 0.00 | 143.02 | 0.00 | 5.00 | |

Equipment 22339 Total 0.00 0.00 143.02 0.00 5.00 148.02

Equipment: 22373 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comm'l Cost | Overhead | Total Cost |
|--------------------|----------|-------------|------------|------------|-------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1267 | 017-010 | 0.00 | 0.00 | 142.58 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1267 Total | | 0.00 | 0.00 | 142.58 | 0.00 | 5.00 | |

Equipment 22373 Total 0.00 0.00 142.58 0.00 5.00 147.58

Equipment: 22376 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comm'l Cost | Overhead | Total Cost |
|--------------|---------|-------------|------------|------------|-------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1205 | 002-015 | 0.00 | 0.00 | 157.20 | 0.00 | 0.00 | |
| | 013-010 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |

End of Month Maintenance Details

Department: 82000 - POLICE PATROL

Equipment: 22376 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|--------------------|----------|-------------|------------|------------|------------|----------|------------|
| | 015-010 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 015-110 | 0.00 | 0.00 | 0.00 | 110.00 | 0.00 | |
| | 016-020 | 0.00 | 0.00 | 685.10 | 0.00 | 0.00 | |
| | 017-050 | 0.00 | 0.00 | 427.74 | 0.00 | 0.00 | |
| | 045-070 | 0.00 | 0.00 | 156.34 | 0.00 | 0.00 | |
| | 090-040 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1205 Total | | 0.00 | 0.00 | 1,426.38 | 110.00 | 5.00 | |

Equipment 22376 Total 0.00 0.00 1,426.38 110.00 5.00 1,541.38

Equipment: 22378 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|----------------------|--------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Direct Charges | | 0.00 | 0.00 | 488.50 | 0.00 | 0.00 | |
| Direct Charges Total | | 0.00 | 0.00 | 488.50 | 0.00 | 0.00 | |

Equipment 22378 Total 0.00 0.00 488.50 0.00 0.00 488.50

Equipment: 22379 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|----------------------|----------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Direct Charges | | 0.00 | 0.00 | 244.25 | 0.00 | 0.00 | |
| Direct Charges Total | | 0.00 | 0.00 | 244.25 | 0.00 | 0.00 | |
| FS-2019-1340 | 002-040 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 017-050 | 0.00 | 0.00 | 378.92 | 0.00 | 0.00 | |
| | 045-120 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 052-010 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 052-015 | 0.00 | 0.00 | 18.12 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1340 Total | | 0.00 | 0.00 | 397.04 | 0.00 | 5.00 | |

Equipment 22379 Total 0.00 0.00 641.29 0.00 5.00 646.29

Equipment: 22416 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|----------------------|---------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Direct Charges | | 0.00 | 0.00 | 239.80 | 0.00 | 0.00 | |
| Direct Charges Total | | 0.00 | 0.00 | 239.80 | 0.00 | 0.00 | |
| FS-2019-1068 | 015-010 | 0.00 | 0.00 | 40.07 | 0.00 | 0.00 | |
| | 015-110 | 0.00 | 0.00 | 0.00 | 80.00 | 0.00 | |
| | 016-010 | 0.00 | 0.00 | 427.46 | 0.00 | 0.00 | |
| | 090-040 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |

End of Month Maintenance Details

Department: 82000 - POLICE PATROL

Equipment: 22416 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|--------------------|----------|-------------|------------|------------|------------|----------|------------|
| | 120-000 | 0.00 | 0.00 | 43.95 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1068 Total | | 0.00 | 0.00 | 511.48 | 80.00 | 5.00 | |

Equipment 22416 Total 0.00 0.00 751.28 80.00 5.00 836.28

Equipment: 22417 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|----------------------|--------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Direct Charges | | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | |
| Direct Charges Total | | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | |

Equipment 22417 Total 0.00 0.00 1.00 0.00 0.00 1.00

Equipment: 22421 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|--------------------|----------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1208 | 017-020 | 0.00 | 0.00 | 142.58 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1208 Total | | 0.00 | 0.00 | 142.58 | 0.00 | 5.00 | |

Equipment 22421 Total 0.00 0.00 142.58 0.00 5.00 147.58

Equipment: 22422 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|--------------------|----------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1162 | 013-010 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 013-016 | 0.00 | 0.00 | 370.54 | 0.00 | 0.00 | |
| | 013-017 | 0.00 | 0.00 | 46.39 | 0.00 | 0.00 | |
| | 016-020 | 0.00 | 0.00 | 685.10 | 0.00 | 0.00 | |
| | 045-120 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | A | 0.00 | 0.00 | 28.56 | 0.00 | 0.00 | |
| FS-2019-1162 Total | | 0.00 | 0.00 | 1,130.59 | 0.00 | 0.00 | |
| FS-2019-1288 | 005-020 | 0.00 | 0.00 | 13.75 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1288 Total | | 0.00 | 0.00 | 13.75 | 0.00 | 5.00 | |

Equipment 22422 Total 0.00 0.00 1,144.34 0.00 5.00 1,149.34

Equipment: 22423 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|------------|--------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |

No Records Returned for Selection Criteria

Department: 82000 - POLICE PATROL

Equipment: 22423 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|-----------------------|------|-------------|------------|------------|------------|----------|------------|
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1294 | AC | 0.00 | 0.00 | 31.59 | 0.00 | 0.00 | |
| FS-2019-1294 Total | | 0.00 | 0.00 | 31.59 | 0.00 | 0.00 | |
| Equipment 22423 Total | | 0.00 | 0.00 | 31.59 | 0.00 | 0.00 | 31.59 |

Equipment: 22425 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|-----------------------|----------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Direct Charges | | 0.00 | 0.00 | 244.25 | 0.00 | 0.00 | |
| Direct Charges Total | | 0.00 | 0.00 | 244.25 | 0.00 | 0.00 | |
| FS-2019-1163 | AC | 0.00 | 0.00 | 16.77 | 0.00 | 0.00 | |
| FS-2019-1163 Total | | 0.00 | 0.00 | 16.77 | 0.00 | 0.00 | |
| FS-2019-1365 | 042-010 | 0.00 | 0.00 | 147.29 | 0.00 | 0.00 | |
| | 042-015 | 0.00 | 0.00 | 12.38 | 0.00 | 0.00 | |
| | 042-060 | 0.00 | 0.00 | 111.38 | 0.00 | 0.00 | |
| | 042-080 | 0.00 | 0.00 | 34.66 | 0.00 | 0.00 | |
| | 045-100 | 0.00 | 0.00 | 15.64 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1365 Total | | 0.00 | 0.00 | 321.35 | 0.00 | 5.00 | |
| Equipment 22425 Total | | 0.00 | 0.00 | 582.37 | 0.00 | 5.00 | 587.37 |

Equipment: 22426 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|-----------------------|----------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1269 | AC-D | 0.00 | 0.00 | 63.63 | 0.00 | 0.00 | |
| FS-2019-1269 Total | | 0.00 | 0.00 | 63.63 | 0.00 | 0.00 | |
| FS-2019-1341 | 042-010 | 0.00 | 0.00 | 148.98 | 0.00 | 0.00 | |
| | 090-015 | 0.00 | 0.00 | 16.77 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1341 Total | | 0.00 | 0.00 | 165.75 | 0.00 | 5.00 | |
| Equipment 22426 Total | | 0.00 | 0.00 | 229.38 | 0.00 | 5.00 | 234.38 |

Equipment: 22429 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|--------------|---------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1072 | 016-010 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 016-020 | 0.00 | 0.00 | 495.78 | 0.00 | 0.00 | |
| | AC | 0.00 | 0.00 | 16.77 | 0.00 | 0.00 | |

End of Month Maintenance Details

Department: 82000 - POLICE PATROL

Equipment: 22429 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|--------------------|----------|-------------|------------|------------|------------|----------|------------|
| FS-2019-1072 Total | | 0.00 | 0.00 | 512.55 | 0.00 | 0.00 | |
| FS-2019-1309 | 034-030 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1309 Total | | 0.00 | 0.00 | 1.00 | 0.00 | 5.00 | |
| FS-2019-1423 | 017-020 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1423 Total | | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |

Equipment 22429 Total 0.00 0.00 513.55 0.00 10.00 523.55

Equipment: 22431 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|--------------------|----------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1310 | 003-180 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 003-185 | 0.00 | 0.00 | 142.58 | 0.00 | 0.00 | |
| | 013-010 | 0.00 | 0.00 | 40.44 | 0.00 | 0.00 | |
| | 042-010 | 0.00 | 0.00 | 32.36 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1310 Total | | 0.00 | 0.00 | 215.38 | 0.00 | 5.00 | |

Equipment 22431 Total 0.00 0.00 215.38 0.00 5.00 220.38

Equipment: 22432 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|--------------------|--------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1364 | AC | 0.00 | 0.00 | 19.05 | 0.00 | 0.00 | |
| FS-2019-1364 Total | | 0.00 | 0.00 | 19.05 | 0.00 | 0.00 | |

Equipment 22432 Total 0.00 0.00 19.05 0.00 0.00 19.05

Equipment: 22434 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|--------------------|---------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1452 | 034-030 | 0.00 | 0.00 | 43.33 | 0.00 | 0.00 | |
| | 120-000 | 0.00 | 0.00 | 24.50 | 0.00 | 0.00 | |
| | A | 0.00 | 0.00 | 16.77 | 0.00 | 0.00 | |
| FS-2019-1452 Total | | 0.00 | 0.00 | 84.60 | 0.00 | 0.00 | |
| FS-2019-945 | 015-070 | 0.00 | 0.00 | 729.52 | 0.00 | 0.00 | |
| | 015-110 | 0.00 | 0.00 | 0.00 | 110.00 | 0.00 | |
| | 031-030 | 0.00 | 0.00 | 310.59 | 0.00 | 0.00 | |
| | 045-015 | 0.00 | 0.00 | 93.95 | 0.00 | 0.00 | |
| | 090-040 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |

End of Month Maintenance Details

Department: 82000 - POLICE PATROL

Equipment: 22434 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|-------------------|----------|-------------|------------|------------|------------|----------|------------|
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-945 Total | | 0.00 | 0.00 | 1,134.06 | 110.00 | 5.00 | |

Equipment 22434 Total 0.00 0.00 1,218.66 110.00 5.00 1,333.66

Equipment: 22456 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|--------------------|----------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1066 | 031-010 | 0.00 | 0.00 | 2.36 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1066 Total | | 0.00 | 0.00 | 2.36 | 0.00 | 5.00 | |

Equipment 22456 Total 0.00 0.00 2.36 0.00 5.00 7.36

Equipment: 22521 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|--------------------|----------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1011 | AC-D | 0.00 | 0.00 | 67.96 | 0.00 | 0.00 | |
| FS-2019-1011 Total | | 0.00 | 0.00 | 67.96 | 0.00 | 0.00 | |
| FS-2019-1257 | 017-020 | 0.00 | 0.00 | 152.26 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1257 Total | | 0.00 | 0.00 | 152.26 | 0.00 | 5.00 | |

Equipment 22521 Total 0.00 0.00 220.22 0.00 5.00 225.22

Equipment: 22523 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|--------------------|--------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1158 | A | 0.00 | 0.00 | 28.01 | 0.00 | 0.00 | |
| FS-2019-1158 Total | | 0.00 | 0.00 | 28.01 | 0.00 | 0.00 | |

Equipment 22523 Total 0.00 0.00 28.01 0.00 0.00 28.01

Equipment: 22524 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|----------------------|---------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Direct Charges | | 0.00 | 0.00 | 11.16 | 0.00 | 0.00 | |
| Direct Charges Total | | 0.00 | 0.00 | 11.16 | 0.00 | 0.00 | |
| FS-2019-1116 | 013-010 | 0.00 | 0.00 | 164.06 | 0.00 | 0.00 | |
| | 013-016 | 0.00 | 0.00 | 2.09 | 0.00 | 0.00 | |

End of Month Maintenance Details

Department: 82000 - POLICE PATROL

Equipment: 22524 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|--------------------|---------|-------------|------------|------------|------------|----------|------------|
| | 017-020 | 0.00 | 0.00 | 304.52 | 0.00 | 0.00 | |
| | AC | 0.00 | 0.00 | 25.92 | 0.00 | 0.00 | |
| FS-2019-1116 Total | | 0.00 | 0.00 | 496.59 | 0.00 | 0.00 | |

Equipment 22524 Total 0.00 0.00 507.75 0.00 0.00 507.75

Equipment: 22525 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|--------------------|----------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1159 | 031-010 | 0.00 | 0.00 | 102.68 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1159 Total | | 0.00 | 0.00 | 102.68 | 0.00 | 5.00 | |
| FS-2019-1441 | A | 0.00 | 0.00 | 32.48 | 0.00 | 0.00 | |
| FS-2019-1441 Total | | 0.00 | 0.00 | 32.48 | 0.00 | 0.00 | |

Equipment 22525 Total 0.00 0.00 135.16 0.00 5.00 140.16

Equipment: 22526 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|--------------------|---------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1074 | 003-180 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 034-015 | 0.00 | 0.00 | 30.73 | 0.00 | 0.00 | |
| | 035-020 | 0.00 | 0.00 | 102.68 | 0.00 | 0.00 | |
| | 120-060 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | AC | 0.00 | 0.00 | 25.92 | 0.00 | 0.00 | |
| FS-2019-1074 Total | | 0.00 | 0.00 | 159.33 | 0.00 | 0.00 | |

Equipment 22526 Total 0.00 0.00 159.33 0.00 0.00 159.33

Equipment: 22528 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|--------------------|----------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1119 | 052-020 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1119 Total | | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |

Equipment 22528 Total 0.00 0.00 0.00 0.00 5.00 5.00

Equipment: 22532 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|--------------|--------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |

End of Month Maintenance Details

Department: 82000 - POLICE PATROL

Equipment: 22532 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|--------------------|----------|-------------|------------|------------|------------|----------|------------|
| FS-2019-1447 | 017-020 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1447 Total | | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |

Equipment 22532 Total 0.00 0.00 0.00 0.00 5.00 5.00

Equipment: 22554 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|----------------------|--------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Direct Charges | | 0.00 | 0.00 | 17.44 | 0.00 | 0.00 | |
| Direct Charges Total | | 0.00 | 0.00 | 17.44 | 0.00 | 0.00 | |
| FS-2019-1335 | AC | 0.00 | 0.00 | 25.92 | 0.00 | 0.00 | |
| FS-2019-1335 Total | | 0.00 | 0.00 | 25.92 | 0.00 | 0.00 | |

Equipment 22554 Total 0.00 0.00 43.36 0.00 0.00 43.36

Equipment: 22557 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|----------------------|------------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Direct Charges | | 0.00 | 0.00 | 0.00 | 7.50 | 0.00 | |
| Direct Charges Total | | 0.00 | 0.00 | 0.00 | 7.50 | 0.00 | |
| FS-2019-1213 | STATE INSP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1213 Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |

Equipment 22557 Total 0.00 0.00 0.00 7.50 0.00 7.50

Equipment: 22559 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|----------------------|--------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Direct Charges | | 0.00 | 0.00 | 253.93 | 0.00 | 0.00 | |
| Direct Charges Total | | 0.00 | 0.00 | 253.93 | 0.00 | 0.00 | |

Equipment 22559 Total 0.00 0.00 253.93 0.00 0.00 253.93

Equipment: 22561 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|--------------|---------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1383 | 005-020 | 0.00 | 0.00 | 17.44 | 0.00 | 0.00 | |
| | A | 0.00 | 0.00 | 25.92 | 0.00 | 0.00 | |

End of Month Maintenance Details

Department: 82000 - POLICE PATROL

Equipment: 22561 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|--------------------|------|-------------|------------|------------|------------|----------|------------|
| FS-2019-1383 Total | | 0.00 | 0.00 | 43.36 | 0.00 | 0.00 | |

Equipment 22561 Total 0.00 0.00 43.36 0.00 0.00 43.36

Equipment: 22562 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|--------------------|--------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1339 | A | 0.00 | 0.00 | 18.92 | 0.00 | 0.00 | |
| FS-2019-1339 Total | | 0.00 | 0.00 | 18.92 | 0.00 | 0.00 | |

Equipment 22562 Total 0.00 0.00 18.92 0.00 0.00 18.92

Equipment: 22563 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|--------------------|--------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1470 | A | 0.00 | 0.00 | 22.64 | 0.00 | 0.00 | |
| FS-2019-1470 Total | | 0.00 | 0.00 | 22.64 | 0.00 | 0.00 | |

Equipment 22563 Total 0.00 0.00 22.64 0.00 0.00 22.64

Equipment: 22628 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|----------------------|------------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Direct Charges | | 0.00 | 0.00 | 0.00 | 7.50 | 0.00 | |
| Direct Charges Total | | 0.00 | 0.00 | 0.00 | 7.50 | 0.00 | |
| FS-2019-1456 | STATE INSP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1456 Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |

Equipment 22628 Total 0.00 0.00 0.00 7.50 0.00 7.50

Equipment: 22654 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|--------------------|----------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1112 | 034-030 | 0.00 | 0.00 | 0.32 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1112 Total | | 0.00 | 0.00 | 0.32 | 0.00 | 5.00 | |

Equipment 22654 Total 0.00 0.00 0.32 0.00 5.00 5.32

Equipment: 22655 - Rental Rate Charge - 0.00

No Records Returned for Selection Criteria

Department: 82000 - POLICE PATROL

Equipment: 22655 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|-----------------------|--------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Direct Charges | | 0.00 | 0.00 | 253.93 | 0.00 | 0.00 | |
| Direct Charges Total | | 0.00 | 0.00 | 253.93 | 0.00 | 0.00 | |
| Equipment 22655 Total | | 0.00 | 0.00 | 253.93 | 0.00 | 0.00 | 253.93 |

Equipment: 22742 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|-----------------------|----------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-681 | 003-180 | 0.00 | 0.00 | 12.12 | 0.00 | 0.00 | |
| | 017-020 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 090-040 | 0.00 | 0.00 | 0.00 | 1,000.99 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-681 Total | | 0.00 | 0.00 | 12.12 | 1,000.99 | 5.00 | |
| Equipment 22742 Total | | 0.00 | 0.00 | 12.12 | 1,000.99 | 5.00 | 1,018.11 |

Equipment: 22743 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|-----------------------|----------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-966 | 003-010 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 090-040 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-966 Total | | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| Equipment 22743 Total | | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | 5.00 |

Equipment: 22749 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|-----------------------|--------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1232 | A | 0.00 | 0.00 | 17.17 | 0.00 | 0.00 | |
| FS-2019-1232 Total | | 0.00 | 0.00 | 17.17 | 0.00 | 0.00 | |
| Equipment 22749 Total | | 0.00 | 0.00 | 17.17 | 0.00 | 0.00 | 17.17 |

Equipment: 22779 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|----------------|--------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Direct Charges | | 0.00 | 0.00 | 0.00 | 7.50 | 0.00 | |

End of Month Maintenance Details

Department: 82000 - POLICE PATROL

Equipment: 22779 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comm'l Cost | Overhead | Total Cost |
|-----------------------|------------|-------------|------------|------------|-------------|----------|------------|
| Direct Charges Total | | 0.00 | 0.00 | 0.00 | 7.50 | 0.00 | |
| FS-2019-502 | 002-050 | 0.00 | 0.00 | 39.29 | 0.00 | 0.00 | |
| | 017-020 | 0.00 | 0.00 | 153.60 | 0.00 | 0.00 | |
| | 090-040 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 120-000 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | STATE INSP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-502 Total | | 0.00 | 0.00 | 192.89 | 0.00 | 0.00 | |
| Equipment 22779 Total | | 0.00 | 0.00 | 192.89 | 7.50 | 0.00 | 200.39 |

Equipment: 22781 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comm'l Cost | Overhead | Total Cost |
|-----------------------|------------|-------------|------------|------------|-------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Direct Charges | | 0.00 | 0.00 | 0.00 | 7.50 | 0.00 | |
| Direct Charges Total | | 0.00 | 0.00 | 0.00 | 7.50 | 0.00 | |
| FS-2019-1114 | A | 0.00 | 0.00 | 16.85 | 0.00 | 0.00 | |
| | STATE INSP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1114 Total | | 0.00 | 0.00 | 16.85 | 0.00 | 0.00 | |
| FS-2019-1322 | 017-020 | 0.00 | 0.00 | 307.20 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1322 Total | | 0.00 | 0.00 | 307.20 | 0.00 | 5.00 | |
| FS-2019-833 | 017-020 | 0.00 | 0.00 | 153.60 | 37.50 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-833 Total | | 0.00 | 0.00 | 153.60 | 37.50 | 5.00 | |
| Equipment 22781 Total | | 0.00 | 0.00 | 477.65 | 45.00 | 10.00 | 532.65 |

Equipment: 22783 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comm'l Cost | Overhead | Total Cost |
|-----------------------|------------|-------------|------------|------------|-------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Direct Charges | | 0.00 | 0.00 | 0.00 | 7.50 | 0.00 | |
| Direct Charges Total | | 0.00 | 0.00 | 0.00 | 7.50 | 0.00 | |
| FS-2019-1146 | STATE INSP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1146 Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1394 | AC | 0.00 | 0.00 | 17.17 | 0.00 | 0.00 | |
| FS-2019-1394 Total | | 0.00 | 0.00 | 17.17 | 0.00 | 0.00 | |
| Equipment 22783 Total | | 0.00 | 0.00 | 17.17 | 7.50 | 0.00 | 24.67 |

Equipment: 22786 - Rental Rate Charge - 0.00

No Records Returned for Selection Criteria

Department: 82000 - POLICE PATROL

Equipment: 22786 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|-------------------------|------------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Direct Charges | | 0.00 | 0.00 | 0.00 | 7.50 | 0.00 | |
| Direct Charges Total | | 0.00 | 0.00 | 0.00 | 7.50 | 0.00 | |
| ACCIDENTS-2019-39 | 002-011 | 0.00 | 13.20 | 0.00 | 0.00 | 0.00 | |
| | 002-140 | 0.00 | 0.00 | 0.00 | 690.05 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| ACCIDENTS-2019-39 Total | | 0.00 | 13.20 | 0.00 | 690.05 | 5.00 | |
| FS-2019-1262 | 017-020 | 0.00 | 0.00 | 153.60 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1262 Total | | 0.00 | 0.00 | 153.60 | 0.00 | 5.00 | |
| FS-2019-1268 | STATE INSP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1268 Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Equipment 22786 Total | | 0.00 | 13.20 | 153.60 | 697.55 | 10.00 | 874.35 |

Equipment: 22862 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|-----------------------|--------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1228 | AC | 0.00 | 0.00 | 16.85 | 0.00 | 0.00 | |
| FS-2019-1228 Total | | 0.00 | 0.00 | 16.85 | 0.00 | 0.00 | |
| Equipment 22862 Total | | 0.00 | 0.00 | 16.85 | 0.00 | 0.00 | 16.85 |

Equipment: 22863 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|-----------------------|--------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1467 | AC | 0.00 | 0.00 | 17.17 | 0.00 | 0.00 | |
| FS-2019-1467 Total | | 0.00 | 0.00 | 17.17 | 0.00 | 0.00 | |
| Equipment 22863 Total | | 0.00 | 0.00 | 17.17 | 0.00 | 0.00 | 17.17 |

Equipment: 22865 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|----------------------|----------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Direct Charges | | 0.00 | 0.00 | 82.61 | 0.00 | 0.00 | |
| Direct Charges Total | | 0.00 | 0.00 | 82.61 | 0.00 | 0.00 | |
| FS-2019-1386 | 017-020 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |

End of Month Maintenance Details

Department: 82000 - POLICE PATROL

Equipment: 22865 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|--------------|-------|-------------|------------|------------|------------|----------|------------|
| FS-2019-1386 | Total | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |

Equipment 22865 Total 0.00 0.00 82.61 0.00 5.00 87.61

Equipment: 22866 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|--------------|--------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1471 | AC | 0.00 | 0.00 | 17.17 | 0.00 | 0.00 | |
| FS-2019-1471 | Total | 0.00 | 0.00 | 17.17 | 0.00 | 0.00 | |

Equipment 22866 Total 0.00 0.00 17.17 0.00 0.00 17.17

Equipment: 22867 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|--------------|----------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1295 | 037-015 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1295 | Total | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |

Equipment 22867 Total 0.00 0.00 0.00 0.00 5.00 5.00

| | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|-------------------------------|-------------|------------|------------|------------|----------|------------|
| Department 82000 Total | 0.00 | 13.20 | 13,228.64 | 2,183.54 | 170.00 | 15,595.38 |

No Records Returned for Selection Criteria

Department: 83000 - POLICE TRAINING

Equipment: 11955 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comm'l Cost | Overhead | Total Cost |
|-----------------------|--------|-------------|------------|------------|-------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1261 | A | 0.00 | 0.00 | 19.11 | 0.00 | 0.00 | |
| FS-2019-1261 Total | | 0.00 | 0.00 | 19.11 | 0.00 | 0.00 | |
| Equipment 11955 Total | | 0.00 | 0.00 | 19.11 | 0.00 | 0.00 | 19.11 |

| | Rental Cost | Labor Cost | Parts Cost | Comm'l Cost | Overhead | Total Cost |
|-------------------------------|-------------|------------|------------|-------------|----------|------------|
| Department 83000 Total | 0.00 | 0.00 | 19.11 | 0.00 | 0.00 | 19.11 |

No Records Returned for Selection Criteria

Department: 85000 - POLICE TASK FORCE

Equipment: 22321 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|-------------------------|----------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| ACCIDENTS-2019-38 | 002-011 | 0.00 | 19.80 | 0.00 | 0.00 | 0.00 | |
| | 002-140 | 0.00 | 0.00 | 0.00 | 1,578.53 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| ACCIDENTS-2019-38 Total | | 0.00 | 19.80 | 0.00 | 1,578.53 | 5.00 | |
| FS-2019-1285 | A | 0.00 | 0.00 | 25.92 | 0.00 | 0.00 | |
| FS-2019-1285 Total | | 0.00 | 0.00 | 25.92 | 0.00 | 0.00 | |
| FS-2019-1462 | 003-185 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 034-015 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1462 Total | | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |

Equipment 22321 Total 0.00 19.80 25.92 1,578.53 10.00 1,634.25

Equipment: 22513 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|--------------------|--------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1308 | AC-F | 0.00 | 0.00 | 18.39 | 0.00 | 0.00 | |
| FS-2019-1308 Total | | 0.00 | 0.00 | 18.39 | 0.00 | 0.00 | |

Equipment 22513 Total 0.00 0.00 18.39 0.00 0.00 18.39

Equipment: 22602 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|--------------------|----------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1198 | 017-010 | 0.00 | 0.00 | 58.14 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1198 Total | | 0.00 | 0.00 | 58.14 | 0.00 | 5.00 | |
| FS-2019-1242 | 034-030 | 0.00 | 0.00 | 1.20 | 0.00 | 0.00 | |
| | 120-060 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1242 Total | | 0.00 | 0.00 | 1.20 | 0.00 | 5.00 | |

Equipment 22602 Total 0.00 0.00 59.34 0.00 10.00 69.34

| | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|-------------------------------|-------------|------------|------------|------------|----------|------------|
| Department 85000 Total | 0.00 | 19.80 | 103.65 | 1,578.53 | 20.00 | 1,721.98 |

No Records Returned for Selection Criteria

Department: 86000 - POLICE TRAFFIC

Equipment: 22917 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|-----------------------|--------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1348 | A | 0.00 | 0.00 | 114.61 | 0.00 | 0.00 | |
| FS-2019-1348 Total | | 0.00 | 0.00 | 114.61 | 0.00 | 0.00 | |
| Equipment 22917 Total | | 0.00 | 0.00 | 114.61 | 0.00 | 0.00 | 114.61 |

| | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|-------------------------------|-------------|------------|------------|------------|----------|------------|
| Department 86000 Total | 0.00 | 0.00 | 114.61 | 0.00 | 0.00 | 114.61 |

No Records Returned for Selection Criteria

Department: 87000 - POLICE COMMUNITY SERVICE

Equipment: 22040 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|--------------------|----------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1327 | 003-180 | 0.00 | 0.00 | 166.77 | 0.00 | 0.00 | |
| | 015-010 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 031-010 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1327 Total | | 0.00 | 0.00 | 166.77 | 0.00 | 5.00 | |

| | | | | | | |
|-----------------------|------|------|--------|------|------|--------|
| Equipment 22040 Total | 0.00 | 0.00 | 166.77 | 0.00 | 5.00 | 171.77 |
|-----------------------|------|------|--------|------|------|--------|

| | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|-------------------------------|-------------|------------|------------|------------|----------|------------|
| Department 87000 Total | 0.00 | 0.00 | 166.77 | 0.00 | 5.00 | 171.77 |

No Records Returned for Selection Criteria

Department: 88000 - POLICE SOS

Equipment: 11917 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|-----------------------|------------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Direct Charges | | 0.00 | 0.00 | 0.00 | 7.50 | 0.00 | |
| Direct Charges Total | | 0.00 | 0.00 | 0.00 | 7.50 | 0.00 | |
| FS-2019-1133 | 013-010 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 013-016 | 0.00 | 0.00 | 162.65 | 0.00 | 0.00 | |
| | 034-030 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | AC-F | 0.00 | 0.00 | 19.11 | 0.00 | 0.00 | |
| | STATE INSP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1133 Total | | 0.00 | 0.00 | 181.76 | 0.00 | 0.00 | |
| Equipment 11917 Total | | 0.00 | 0.00 | 181.76 | 7.50 | 0.00 | 189.26 |

Equipment: 22089 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|-----------------------|--------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Direct Charges | | 0.00 | 0.00 | 253.93 | 0.00 | 0.00 | |
| Direct Charges Total | | 0.00 | 0.00 | 253.93 | 0.00 | 0.00 | |
| Equipment 22089 Total | | 0.00 | 0.00 | 253.93 | 0.00 | 0.00 | 253.93 |

Department 88000 Total

| Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|-------------|------------|------------|------------|----------|------------|
| 0.00 | 0.00 | 435.69 | 7.50 | 0.00 | 443.19 |

No Records Returned for Selection Criteria

Department: 90000 - FIRE

Equipment: 11853 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|-----------------------|--------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1141 | A | 0.00 | 0.00 | 34.29 | 0.00 | 0.00 | |
| FS-2019-1141 Total | | 0.00 | 0.00 | 34.29 | 0.00 | 0.00 | |
| Equipment 11853 Total | | 0.00 | 0.00 | 34.29 | 0.00 | 0.00 | 34.29 |

Equipment: 22366 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|-----------------------|--------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1138 | AC-F | 0.00 | 0.00 | 26.55 | 0.00 | 0.00 | |
| FS-2019-1138 Total | | 0.00 | 0.00 | 26.55 | 0.00 | 0.00 | |
| Equipment 22366 Total | | 0.00 | 0.00 | 26.55 | 0.00 | 0.00 | 26.55 |

Equipment: 3 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|----------------------|------|-------------|------------|------------|------------|----------|------------|
| Direct Charges | | 0.00 | 0.00 | 0.00 | 227.40 | 0.00 | |
| Direct Charges Total | | 0.00 | 0.00 | 0.00 | 227.40 | 0.00 | |
| Equipment 3 Total | | 0.00 | 0.00 | 0.00 | 227.40 | 0.00 | 227.40 |

| | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|-------------------------------|-------------|------------|------------|------------|----------|------------|
| Department 90000 Total | 0.00 | 0.00 | 60.84 | 227.40 | 0.00 | 288.24 |

No Records Returned for Selection Criteria

Department: 92000 - EMERGENCY MANAGEMENT

Equipment: 22071 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|-----------------------|----------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1248 | 090-050 | 0.00 | 0.00 | 370.60 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1248 Total | | 0.00 | 0.00 | 370.60 | 0.00 | 5.00 | |
| Equipment 22071 Total | | 0.00 | 0.00 | 370.60 | 0.00 | 5.00 | 375.60 |

Equipment: 22687 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|-----------------------|----------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1249 | 090-050 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1249 Total | | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1258 | 017-010 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1258 Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Equipment 22687 Total | | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | 5.00 |

Equipment: 65 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|----------------------|------|-------------|------------|------------|------------|----------|------------|
| Direct Charges | | 0.00 | 0.00 | 0.00 | 18.95 | 0.00 | |
| Direct Charges Total | | 0.00 | 0.00 | 0.00 | 18.95 | 0.00 | |
| Equipment 65 Total | | 0.00 | 0.00 | 0.00 | 18.95 | 0.00 | 18.95 |

| | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|-------------------------------|-------------|------------|------------|------------|----------|------------|
| Department 92000 Total | 0.00 | 0.00 | 370.60 | 18.95 | 10.00 | 399.55 |

No Records Returned for Selection Criteria

Department: 93000 - FIRE MARSHAL/PREVENTION

Equipment: 11854 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|-----------------------|----------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| FS-2019-1306 | 120-010 | 0.00 | 0.00 | 11.08 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1306 Total | | 0.00 | 0.00 | 11.08 | 0.00 | 5.00 | |
| Equipment 11854 Total | | 0.00 | 0.00 | 11.08 | 0.00 | 5.00 | 16.08 |

Equipment: 22102 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|-------------------------|----------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| ACCIDENTS-2019-30 | 002-011 | 0.00 | 25.20 | 0.00 | 0.00 | 0.00 | |
| | 002-140 | 0.00 | 0.00 | 0.00 | 1,245.60 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| ACCIDENTS-2019-30 Total | | 0.00 | 25.20 | 0.00 | 1,245.60 | 5.00 | |
| FS-2019-1160 | 002-150 | 0.00 | 0.00 | 70.86 | 0.00 | 0.00 | |
| | 042-010 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | 042-030 | 0.00 | 0.00 | 172.69 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-1160 Total | | 0.00 | 0.00 | 243.55 | 0.00 | 5.00 | |
| FS-2019-843 | 003-020 | 0.00 | 0.00 | 1.20 | 0.00 | 0.00 | |
| | 034-030 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | OVERHEAD | 0.00 | 0.00 | 0.00 | 0.00 | 5.00 | |
| FS-2019-843 Total | | 0.00 | 0.00 | 1.20 | 0.00 | 5.00 | |
| Equipment 22102 Total | | 0.00 | 25.20 | 244.75 | 1,245.60 | 15.00 | 1,530.55 |

Equipment: 22874 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|-----------------------|---------|-------------|------------|------------|------------|----------|------------|
| Rental | RENTAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| Rental Total | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| MR-2018-174 | 002-150 | 0.00 | 0.00 | 68.08 | 0.00 | 0.00 | |
| | 999-010 | 0.00 | 0.00 | 932.77 | 0.00 | 0.00 | |
| | 999-020 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| MR-2018-174 Total | | 0.00 | 0.00 | 1,000.85 | 0.00 | 0.00 | |
| Equipment 22874 Total | | 0.00 | 0.00 | 1,000.85 | 0.00 | 0.00 | 1,000.85 |

Equipment: 6 - Rental Rate Charge - 0.00

| Work Order | Task | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|----------------------|------|-------------|------------|------------|------------|----------|------------|
| Direct Charges | | 0.00 | 0.00 | 0.00 | 132.65 | 0.00 | |
| Direct Charges Total | | 0.00 | 0.00 | 0.00 | 132.65 | 0.00 | |

End of Month Maintenance Details

Department: 93000 - FIRE MARSHAL/PREVENTION

| | | | | | | |
|-------------------------------|-------------|------------|------------|------------|----------|------------|
| Equipment 6 Total | 0.00 | 0.00 | 0.00 | 132.65 | 0.00 | 132.65 |
| | Rental Cost | Labor Cost | Parts Cost | Comm1 Cost | Overhead | Total Cost |
| Department 93000 Total | 0.00 | 25.20 | 1,256.68 | 1,378.25 | 20.00 | 2,680.13 |

End of Month Maintenance Details

| | Rental Cost | Labor Cost | Parts Cost | Comml Cost | Overhead | Total Cost |
|--------------------|-------------|------------|------------|------------|----------|------------|
| Grand Total | 0.00 | 1,881.60 | 46,657.21 | 31,773.93 | 900.00 | 81,212.74 |