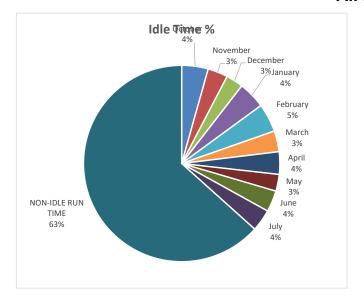
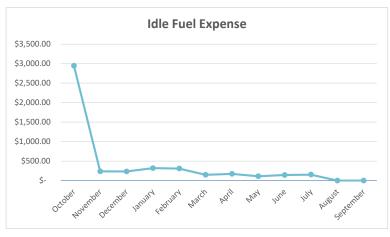
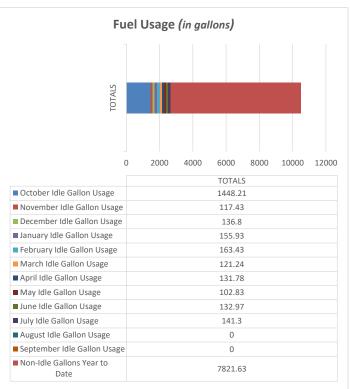
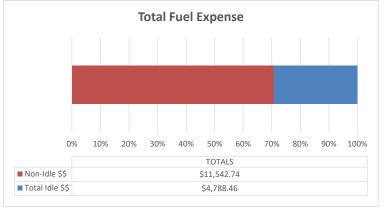
All Machines

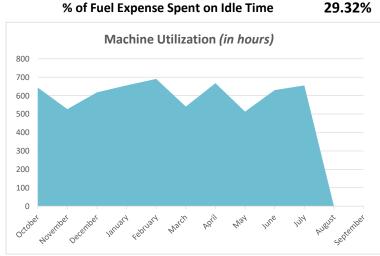




<u>Total Annual Idle Percentage</u> 36.6%



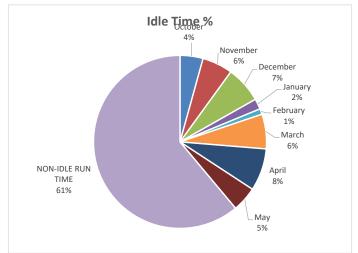


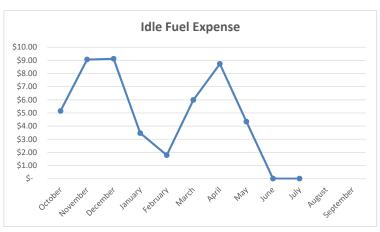


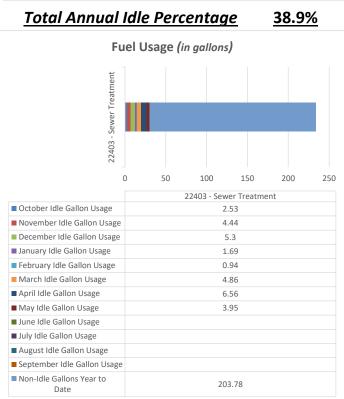
Average Machine Hours

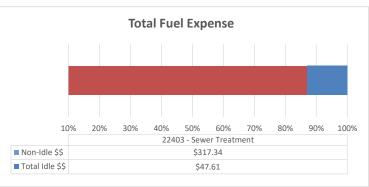
428.5

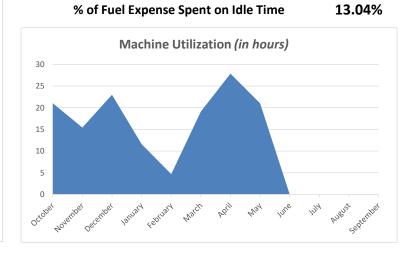
22403 - Sewer Treatment







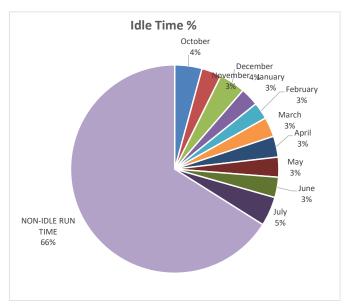




TOTAL MACHINE HOURS

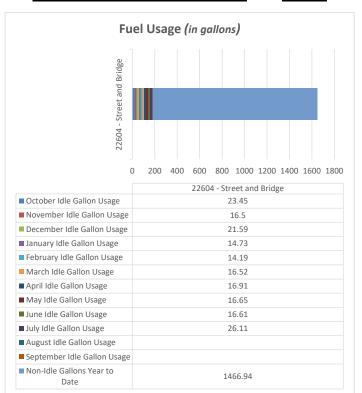
1239

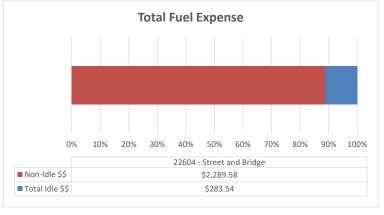
22604 - Street and Bridge

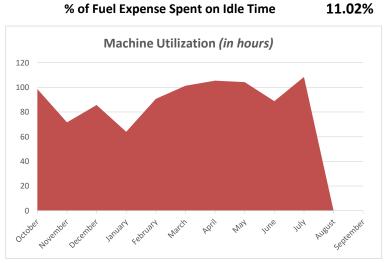




Total Annual Idle Percentage 34.0%







22604 TOTAL MACHINE HOURS

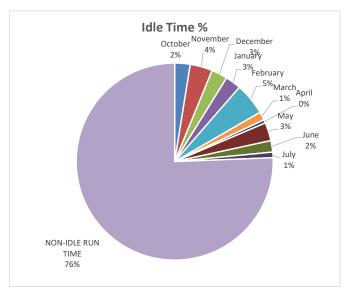
4581

FLEET AVERAGE TOTAL MACHINE HOURS

428.5

Machine Utilization:

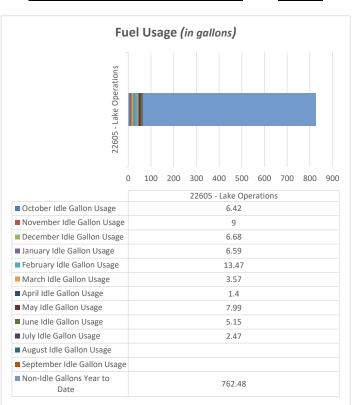
22605 - Lake Operations

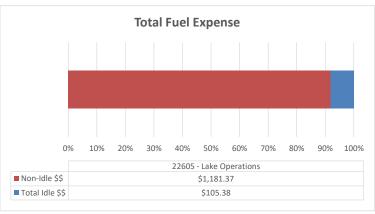




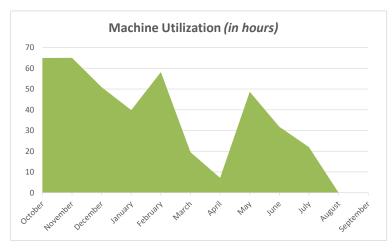
Total Annual Idle Percentage







% of Fuel Expense Spent on Idle Time 8.19%



22605 TOTAL MACHINE HOURS

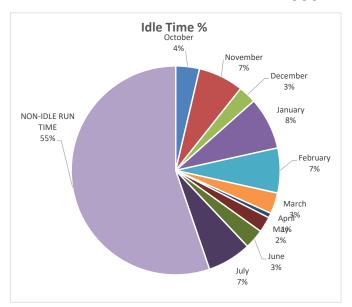
2406

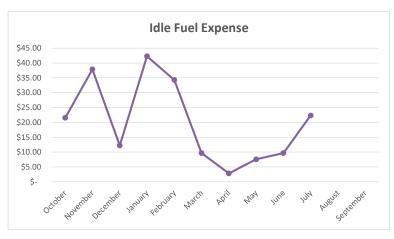
FLEET AVERAGE TOTAL MACHINE HOURS

428.5

Machine Utilization:

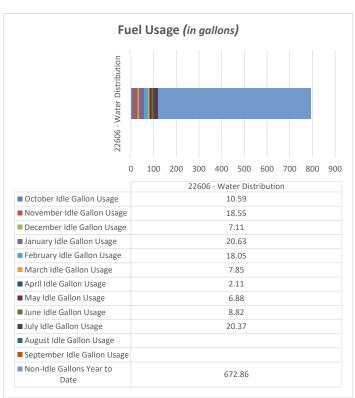
22606 - Water Distribution

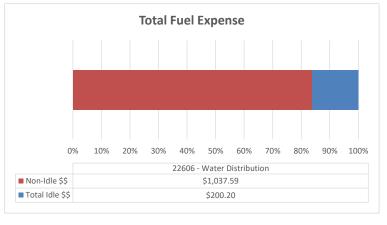


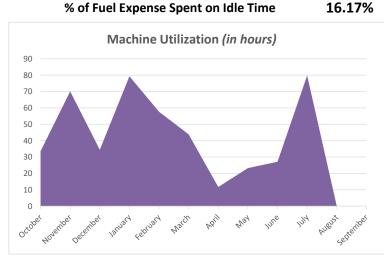


Total Annual Idle Percentage

44.7%







22606 TOTAL MACHINE HOURS

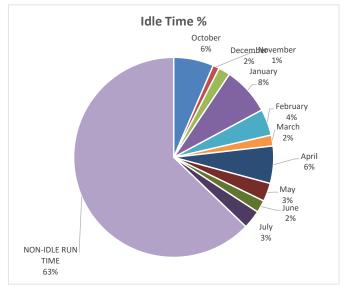
3057

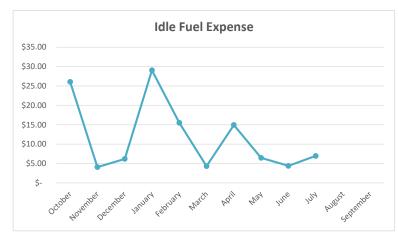
FLEET AVERAGE TOTAL MACHINE HOURS

428.5

Machine Utilization:

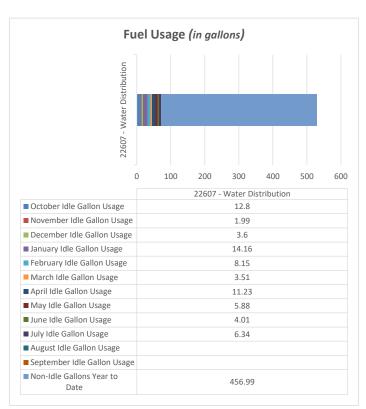
22607 - Water Distribution

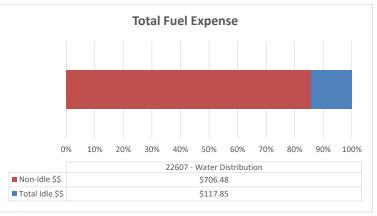




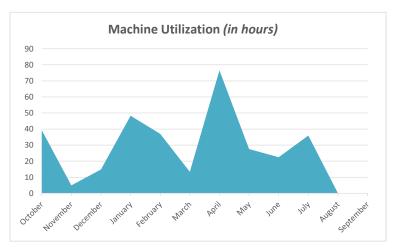


37.2%





% of Fuel Expense Spent on Idle Time 14.30%



22607 TOTAL MACHINE HOURS

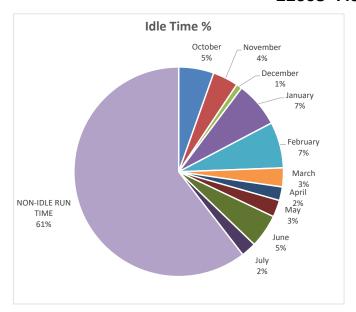
2443

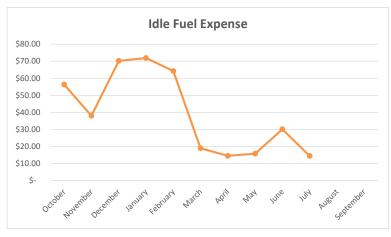
FLEET AVERAGE TOTAL MACHINE HOURS

428.5

Machine Utilization:

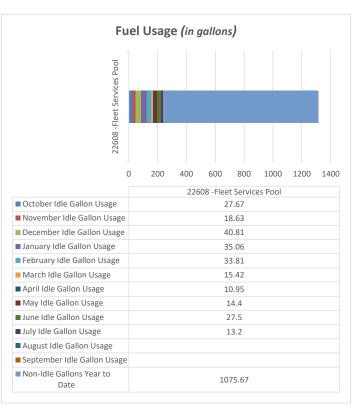
22608 -Fleet Services Pool

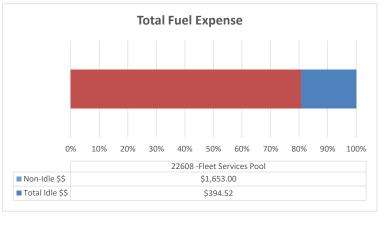




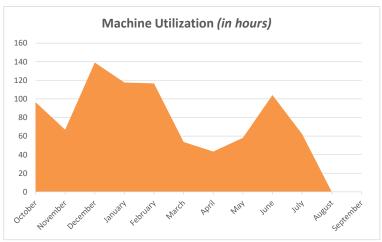
<u>Total Annual Idle Percentage</u>

<u>39.5%</u>





% of Fuel Expense Spent on Idle Time 19.27%



22608 TOTAL MACHINE HOURS

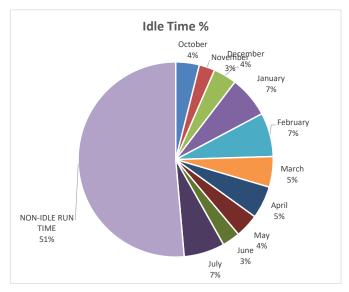
2934

FLEET AVERAGE TOTAL MACHINE HOURS

428.5

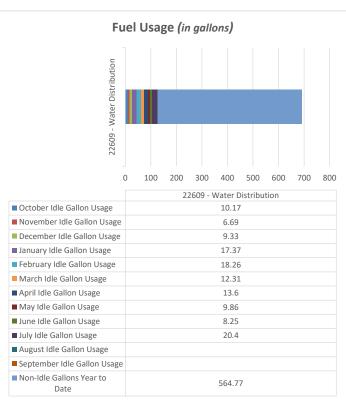
Machine Utilization:

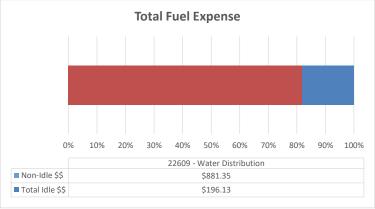
22609 - Water Distribution

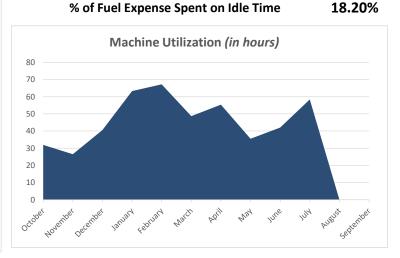




Total Annual Idle Percentage 48.6%







22609 TOTAL MACHINE HOURS

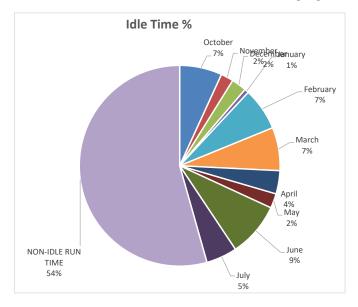
4122

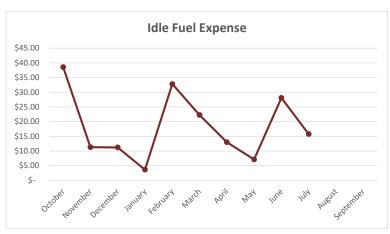
FLEET AVERAGE TOTAL MACHINE HOURS

428.5

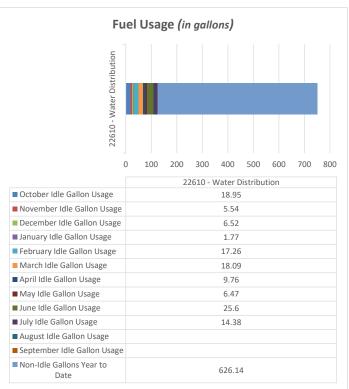
Machine Utilization:

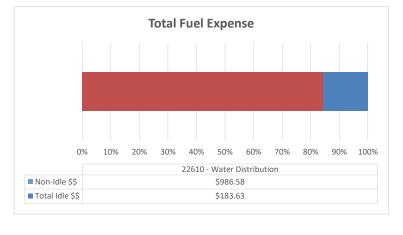
22610 - Water Distribution

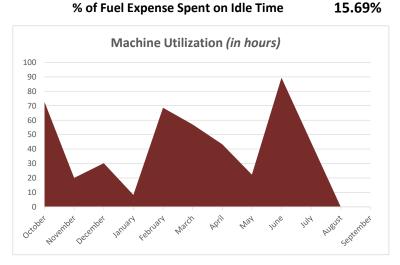




Total Annual Idle Percentage 45.6%







22610 TOTAL MACHINE HOURS

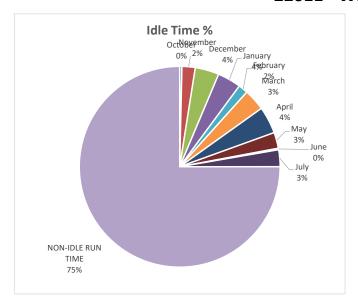
2919

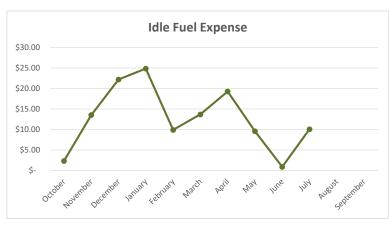
FLEET AVERAGE TOTAL MACHINE HOURS

428.5

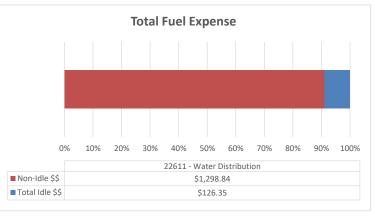
Machine Utilization:

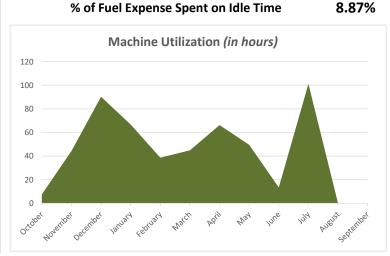
22611 - Water Distribution





Total Annual Idle Percentage 25.0% Fuel Usage (in gallons) 22611 - Water Distribution 1000 22611 - Water Distribution October Idle Gallon Usage 1.15 ■ November Idle Gallon Usage 6.63 ■ December Idle Gallon Usage 12.91 ■ January Idle Gallon Usage 12.13 ■ February Idle Gallon Usage 5.21 ■ March Idle Gallon Usage 11.13 ■ April Idle Gallon Usage 14.5 ■ May Idle Gallon Usage 8.74 ■ June Idle Gallon Usage 0.81





22611 TOTAL MACHINE HOURS

■ July Idle Gallon Usage

August Idle Gallon UsageSeptember Idle Gallon UsageNon-Idle Gallons Year to

3148

FLEET AVERAGE TOTAL MACHINE HOURS

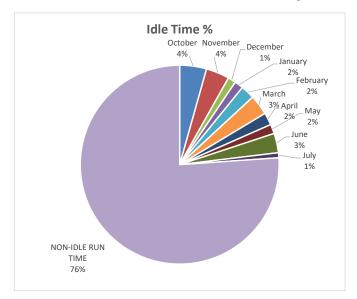
428.5

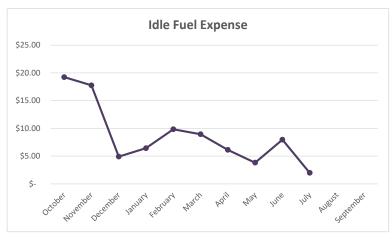
Machine Utilization:

9.18

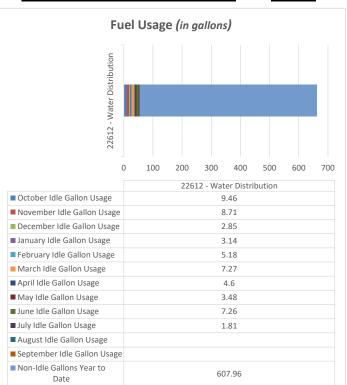
831.61

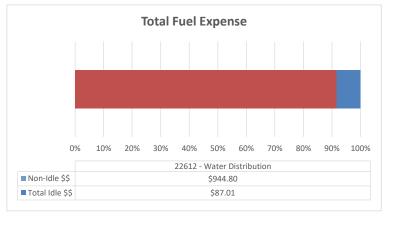
22612 - Water Distribution

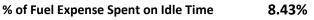


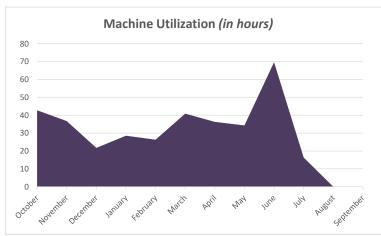


Total Annual Idle Percentage 23.9%









22612 TOTAL MACHINE HOURS

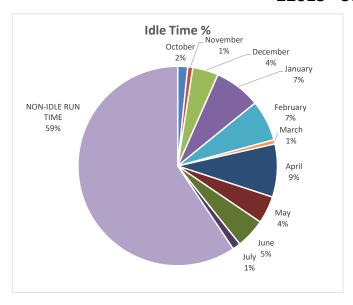
2586

FLEET AVERAGE TOTAL MACHINE HOURS

428.5

Machine Utilization:

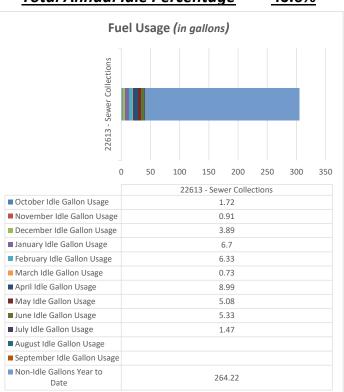
22613 - Sewer Collections

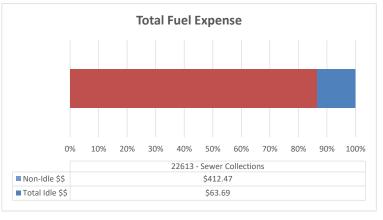




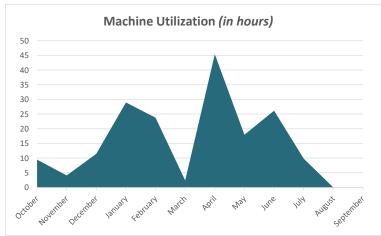
Total Annual Idle Percentage











22613 TOTAL MACHINE HOURS

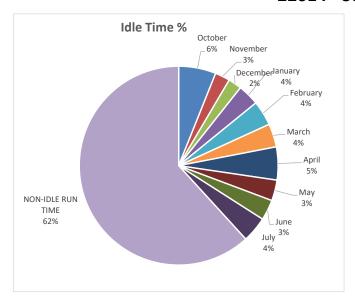
1286

FLEET AVERAGE TOTAL MACHINE HOURS

428.5

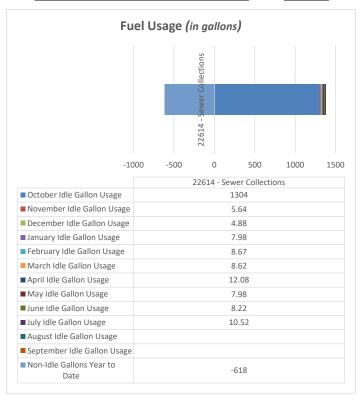
Machine Utilization:

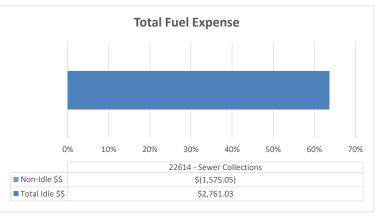
22614 - Sewer Collections





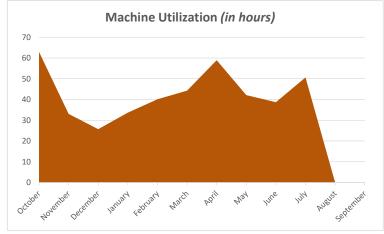
Total Annual Idle Percentage 38.2%





% of Fuel Expense Spent on Idle Time 232.81%

Machine Utilization (in hours)



22614 TOTAL MACHINE HOURS

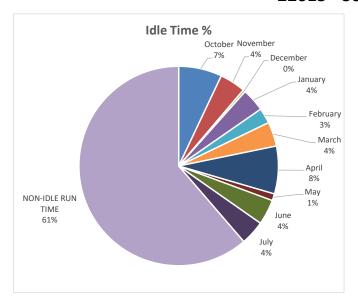
3160

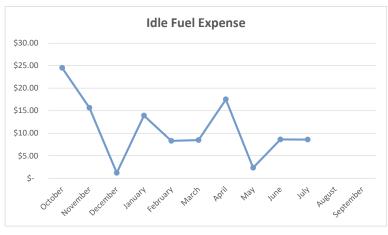
FLEET AVERAGE TOTAL MACHINE HOURS

428.5

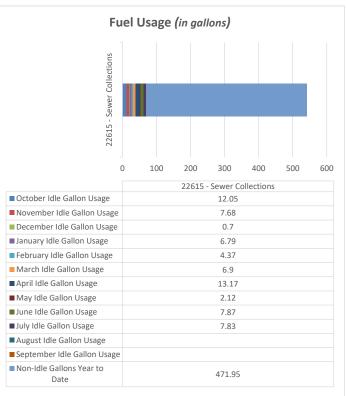
Machine Utilization:

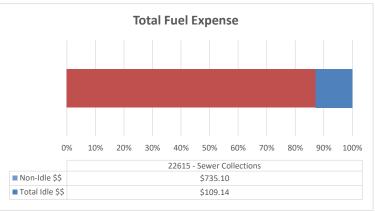
22615 - Sewer Collections

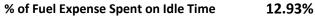


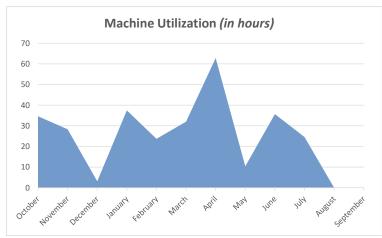


<u>Total Annual Idle Percentage</u> 38.7%









22615 TOTAL MACHINE HOURS

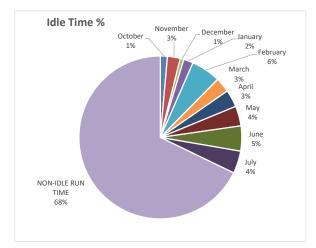
2141

FLEET AVERAGE TOTAL MACHINE HOURS

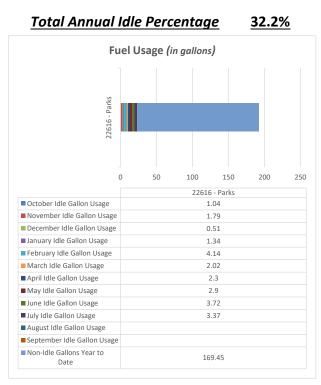
428.5

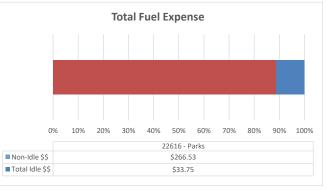
Machine Utilization:

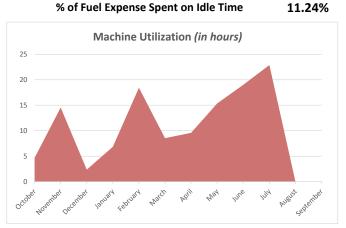
22616 - Parks











22616 TOTAL MACHINE HOURS

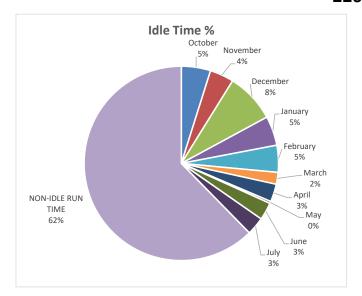
1762

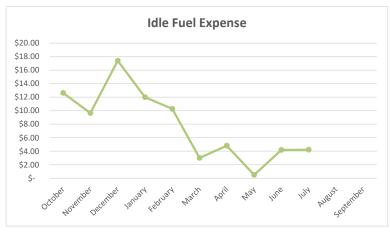
FLEET AVERAGE TOTAL MACHINE HOURS

428.5

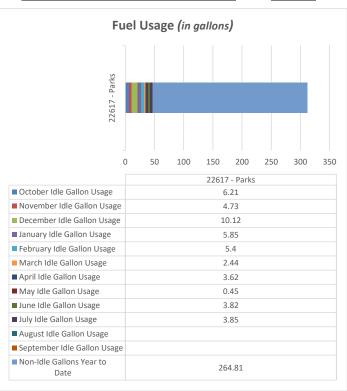
Machine Utilization:

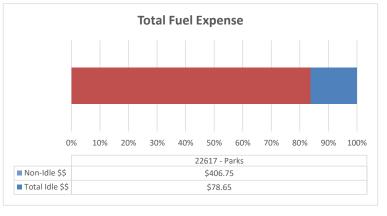
22617 - Parks

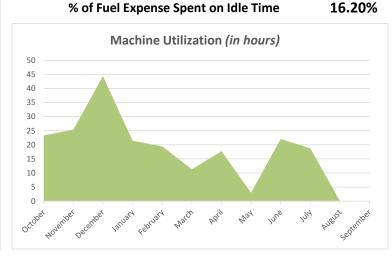




Total Annual Idle Percentage 37.7%







22617 TOTAL MACHINE HOURS

1483

FLEET AVERAGE TOTAL MACHINE HOURS

428.5

Machine Utilization: