

NOTICE OF  
OPPORTUNITY FOR PUBLIC COMMENT RELATED TO  
PASSENGER FACILITY CHARGES

The City of San Angelo, Texas is providing an opportunity for public comment until August 13, 2020 related to our Passenger Facility Charge Program. This notice includes information related to a proposed to previously approved Passenger Facility Charge Applications #12-09-C-01-SJT and #18-11-C-00-SJT. This written notice is provided in accordance with requirements contained in Federal Aviation Regulation 49 CFR Part 158.24 Passenger Facility Charge.

**Amendment #2 to PFC Application #12-09-C-01-SJT**

The City of San Angelo, Texas received approval from the FAA to "impose and use" PFCs for four projects at the San Angelo Regional Airport on April 13, 2012. The approved collection amount for these projects was \$745,385. On November 20, 2015, the FAA approved an amendment to the application to increase the collection authority to \$1,113,870. All the projects in this Application are now complete and actual costs are known. The City of San Angelo is now proposing to increase the total amount of PFCs to be collected on these projects from the current approved amount of \$1,113,870 to \$1,412,306. Attached is an explanation of the proposed changes to the projects included in this application.

The estimated charge expiration date of this application is estimated to remain unchanged at July 1, 2019. No change is proposed to the charge effective date or the PFC level of \$4.50.

**Amendment #1 to PFC Application #18-11-C-00-SJT**

The City of San Angelo received approval from the FAA to "impose and use" PFCs for nine projects at the San Angelo Regional Airport on May 7, 2018. The approved collection amount for these projects was \$2,692,798. The City is proposing to increase the total amount of PFCs to be collected on these projects from the current approved amount of \$2,692,798 to \$2,874,419. Attached is an explanation of the proposed changes to the projects included in this application.

The estimated charge expiration date of this application is estimated to remain unchanged at January 1, 2030. No change is proposed to the charge effective date or the PFC level of \$4.50.

The City recommends continued exclusion of Air Traffic/Commercial Operators (ATCO) filing FAA Form 1800-31, from the collection of PFCs. These nonscheduled/on demand air carriers comprise less than 1% of the total enplanements at SJT. ATCO carriers include Netjets Aviation, Inc. In 2018, this class of carriers enplaned 158 passengers. In 2019, this class of carriers enplaned 30 passengers. We request this exemption based on the complexity of record keeping, the cost of implementation of collecting and monitoring the PFC program for small carriers, and the fact that ATCOs account for such a small percentage of total enplanements.

**Comments or a request for more detailed project descriptions should be sent to Mr. Jeremy Valgardson, Airport Director, 8618 Terminal Circle, Suite 101, San Angelo, Texas 76904.**

**JUSTIFICATION FOR THE PROPOSED AMENDMENT  
To Application #12-09-C-01-SJT**

The City of San Angelo, Texas received approval from the FAA to "impose and use" PFCs for four projects at the San Angelo Regional Airport on April 13, 2012. The approved collection amount for these projects was \$745,385. On November 20, 2015, the FAA approved an amendment to the application to increase the collection authority to \$1,113,870. All the projects in this Application are now complete and actual costs are known. The City of San Angelo is now proposing to increase the total amount of PFCs to be collected on these projects from the current approved amount of \$1,113,870 to \$1,412,306. Attached is the "*PFC Application Amendment Funding Summary*" which reflects the changes in total funding by funding source.

**Project 1, Improve Terminal Building** included modifications to renovate the existing landside terminal building. The project includes the relocation of passenger arrivals on the landside and opened up the baggage claim hall for better access. The renovations also included updating and modernizing the security check point to meet TSA and FAA requirements.

The original estimate for this project was \$5,637,936 with \$5,074,142 to be provided by AIP grants and the local match of \$563,794 to be provided by PFCs. The project was subsequently amended to increase the PFC collection authority to \$932,279.

Final project costs totaled \$7,772,248. AIP Grants #28, 30, 31, 32 and #33 provided \$5,862,470 in funds. PFCs in the amount of \$1,116,181 are requested to fund the local matches on the grants and additional eligible costs incurred but not funded through AIP. Local funds provided \$793,597. This represents a \$183,902 increase in requested PFCs. Final project costs came in higher than estimated for various reasons. The original estimate included in the PFC application did not include the costs and funding of ineligible portions of the project. Additionally, there were higher than anticipated design and inspection costs, and change orders, primarily involving additional electrical work. Additionally, the original PFC application assumed a local match of 5% but AIP 33, the large grant funding this project, was at the new 10% local match requirement.

**Project 2, Professional Services associated with PFC Application number 10** included the administrative costs associated with developing and submitting the PFC application. The original estimate for this project was \$14,485 to be funded 100% with PFCs. Final costs will be \$56,615 to include the costs of the final amendment and closeout of the application. This represents a \$42,130 increase in requested PFCs.

**Project 3, Wildlife Hazard Assessment** - No amendment is required for this project. The original approved PFC amount of \$5,108 remains unchanged.

**Project 4, Airport Layout Plan Update** - included an update of the Airport Layout Plan to guide the future development effort and identify the future needs of the Airport. The original estimate for this project was \$161,998 to be funded 100% with PFCs. Final costs were \$234,402 due to additional study into the taxiway system plan. This represents a \$72,404 increase in

requested PFCs.

**These proposed changes result in a net PFC increase of \$298,436 to PFC Application #12-09-C-01-SJT.**

Based on PFC collections and the rate of anticipated remaining collections, the estimated charge expiration date of this application is estimated to remain unchanged at July 1, 2019.

## PFC Application Amendment Funding Summary

**Public Agency:**  
**Use Airport(s):**  
**Application No:**

City of San Angelo, Texas  
 San Angelo Regional Airport  
 12-09-C-01-SJT

### Approved Funding

<u>Project Number/Title</u>	<u>AIP</u>	<u>PFC</u>			<u>Other</u>		<u>Total</u>		<u>Grand Total</u>	
		<u>Pay-as-you-go</u>	<u>Bond Capital</u>	<u>Fin. &amp; Int.</u>	<u>Total</u>	<u>Capital</u>	<u>Fin. &amp; Int.</u>	<u>Capital</u>	<u>Fin. &amp; Int.</u>	
09-001 Improve Terminal Building	\$ 6,057,222	932,279			\$ 932,279			\$ 6,989,501		\$ 6,989,501
09-002 PFC Application No. 9	\$ -	14,485			\$ 14,485			\$ 14,485		\$ 14,485
09-003 Wildlife Hazard Assessment	\$ 97,057	5,108			\$ 5,108			\$ 102,165		\$ 102,165
09-004 Airport Layout Plan Update	\$ -	161,998			\$ 161,998			\$ 161,998		\$ 161,998
Totals	\$ 6,154,279	\$ 1,113,870	\$ -	\$ -	\$ 1,113,870	\$ -	\$ -	\$ 7,268,149	\$ -	\$ 7,268,149

### Proposed Amendment #2 Funding

<u>Project Number/Title</u>	<u>AIP</u>	<u>PFC</u>			<u>Other</u>		<u>Total</u>		<u>Grand Total</u>	<u>PFC Change</u>	<u>AIP Grants</u>	
		<u>Pay-as-you-go</u>	<u>Bond Capital</u>	<u>Fin. &amp; Int.</u>	<u>Total</u>	<u>Capital</u>	<u>Fin. &amp; Int.</u>	<u>Capital</u>	<u>Fin. &amp; Int.</u>			
09-001 Improve Terminal Building	\$ 5,862,470	\$ 1,116,181			\$ 1,116,181	\$ 793,597		\$ 7,772,248		\$ 7,772,248	\$ 183,902	28,30 31,32,33
09-002 PFC Application No. 9	\$ -	\$ 56,615			\$ 56,615			\$ 56,615		\$ 56,615	\$ 42,130	
09-003 Wildlife Hazard Assessment	\$ 97,057	\$ 5,108			\$ 5,108			\$ 102,165		\$ 102,165	\$ -	30
09-004 Airport Layout Plan Update	\$ -	\$ 234,402			\$ 234,402			\$ 234,402		\$ 234,402	\$ 72,404	
Totals	\$ 5,959,527	\$ 1,412,306	\$ -	\$ -	\$ 1,412,306	\$ 793,597	\$ -	\$ 8,165,430	\$ -	\$ 8,165,430	\$ 298,436	

**JUSTIFICATION FOR THE PROPOSED AMENDMENT  
To Application #18-11-C-00-SJT**

The City of San Angelo, Texas received approval from the FAA to "impose and use" PFCs for nine projects at the San Angelo Regional Airport on May 7, 2018. The approved collection amount for these projects was \$2,692,798. The City of San Angelo is now proposing to increase the total amount of PFCs to be collected on these projects from the current approved amount of \$2,692,798 to \$2,874,419. Attached is the "*PFC Application Amendment Funding Summary*" which reflects the changes in total funding by funding source.

**Project 3, Taxiway Reconfiguration and Reconstruction** included the reconfiguration and reconstruction of taxiway pavements in order to comply with current design standards per Advisory Circular 150/5300-13A, Airport Design, updated in September 2012. The original estimate of the project was \$3,587,796 with \$3,229,017 anticipated to be funded with AIP funds and the remaining \$358,779 be funded with PFCs. This project has been completed and the grant is being closed. The final project cost was \$3,534,919. AIP funds in the amount of \$3,181,427 were provided through AIP Grant 35. The remaining costs are to be funded with \$353,492 in PFCs. This represents a \$5,287 decrease in requested PFCs.

**Project 4, Commercial Apron Rehabilitation** included the design and construction of pavement rehabilitation on the commercial aircraft parking apron. This project included joint sealant, spall repair and markings. The original estimate of the project was \$170,000 with \$153,000 funded with AIP funds and \$17,000 funded with PFC funds. During the design of this project, it was determined that certain areas of the apron required full depth PCC pavement reconstruction at this time, based upon the existing fleet mix. The project anticipates 10" of Portland cement concrete on 6" of HMAC base on lime treated subgrade. The current estimate of this project is \$2,058,022 with \$1,852,220 to be funded from AIP funds (Grants 37, 39 and a future 2021 grant) and the remaining \$205,802 funded with PFCs. This represents a \$188,802 increase in requested PFCs.

**Project 5, Update Airport Master Plan** included an update to the Airport's Master Plan, including its Airport Layout Plan. The original estimate of the project was \$825,000 with \$742,500 anticipated to be funded with AIP funds and the remaining \$82,500 to be funded with PFCs. This project has been bid, and based on those bids, the updated total project cost is now \$826,333. AIP funds in the amount of \$743,700 have been committed through AIP Grant 38. The remaining costs are to be funded with \$82,633 in PFCs. This represents a \$133 increase in requested PFCs.

**Project 6, Runway 18-36 Rehabilitation** included the design and rehabilitation of the entire HMAC pavement on Runway 18-36. The original estimate of the project was \$925,000 with \$832,500 anticipated to be funded with AIP funds and the remaining \$92,500 to be funded with PFCs. This project has been bid, and based on those bids, the updated total project cost is now \$860,112. AIP funds in the amount of \$774,101 have been committed through AIP Grants 37 and 39. The remaining costs are to be funded with \$86,011 in PFCs. This represents a \$6,489 decrease in requested PFCs.

**Project 9, Rehabilitate Airport Entrance Road** included the design and reconstruction of Reary Blvd and Terminal Circle, the Airport Entrance Road. The project included and mill and overlay of the existing pavement, as well as new pavement markings and signage. This project was estimated to cost \$1,000,000 and be funded 100% with PFCs. During design, it was determined that the pavement in front of the terminal building and areas at intersections should be replaced with Portland cement concrete. Additional improvements to the curbs and gutter of the roadway and lighting of the entrance road have also been included. The updated estimate of the project is now \$1,985,053. This represents a \$985,053 increase in requested PFCs.

**Project 10, Rehabilitate Terminal Public Parking Lot** included the design and construction of the Airport's short and long term public parking lots. This project was estimated to cost \$1,000,000 and be funded 100% with PFCs. The Airport has decided to fund this project using other local, non-PFC funds. Therefore, this project is being deleted from this PFC Application. This represents a \$1,000,000 decrease in requested PFCs.

**Project 11, PFC Administration Costs** included the necessary expenditures to prepare the new PFC application. Also included are eligible ongoing administrative costs for this PFC application. This includes funds necessary to prepare the application, amend the application, close the application and audit costs associated with the required annual audit for the duration of the application period. The original estimate of the project was \$75,000 to be funded 100% with PFCs. The updated estimate of the project is now \$94,408 to cover the additional costs for amending the application. This represents a \$19,408 increase in requested PFCs.

There are no proposed amendments to the following projects at this time: **Project 1, Conduct Pavement Prioritization Plan and Project 2, Acquire ARFF Truck**

**These proposed changes result in a net PFC increase of \$181,621 to PFC Application #18-11-C-00-SJT.**

Based on PFC collections through December 2019 and the rate of anticipated remaining collections, the estimated charge expiration date of this application is estimated to remain the same at January 1, 2030.

## PFC Application Amendment Funding Summary

**Public Agency:**  
**Use Airport(s):**  
**Application No:**

City of San Angelo, Texas  
 San Angelo Regional Airport  
 18-11-C-00-SJT

### Approved Funding

Project Number/Title	AIP	PFC			Other		Total		Grand Total	
		Pay-as-you-go	Bond Capital	Fin. & Int.	Total	Capital	Fin. & Int.	Capital	Fin. & Int.	
11-001 Conduct Pavement Prioritization Plan	\$ 57,811	6,423			\$ 6,423			\$ 64,234		\$ 64,234
11-002 Acquire ARFF Truck	\$ 545,364	60,596			\$ 60,596			\$ 605,960		\$ 605,960
11-003 Taxiway Reconfiguration and Reconstruction	\$ 3,229,017	358,779			\$ 358,779			\$ 3,587,796		\$ 3,587,796
11-004 Commercial Apron Rehabilitation	\$ 153,000	17,000			\$ 17,000			\$ 170,000		\$ 170,000
11-005 Conduct Airport Master Plan	\$ 742,500	82,500			\$ 82,500			\$ 825,000		\$ 825,000
11-006 Runway 18-36 Rehabilitation	\$ 832,500	92,500			\$ 92,500			\$ 925,000		\$ 925,000
11-009 Rehabilitate Airport Entrance Road	\$ -	1,000,000			\$ 1,000,000			\$ 1,000,000		\$ 1,000,000
11-010 Rehabilitate Terminal Public Parking Lot	\$ -	1,000,000			\$ 1,000,000			\$ 1,000,000		\$ 1,000,000
11-011 PFC Administration Costs	\$ -	75,000			\$ 75,000			\$ 75,000		\$ 75,000
<b>Totals</b>	<b>\$ 5,560,192</b>	<b>\$ 2,692,798</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,692,798</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 8,252,990</b>	<b>\$ -</b>	<b>\$ 8,252,990</b>

### Proposed Amendment #1 Funding

Project Number/Title	AIP	PFC			Other		Total		Grand Total	PFC Change	AIP Grants
		Pay-as-you-go	Bond Capital	Fin. & Int.	Total	Capital	Fin. & Int.	Capital	Fin. & Int.		
11-001 Conduct Pavement Prioritization Plan	\$ 57,811	\$ 6,423			\$ 6,423			\$ 64,234		\$ -	36
11-002 Acquire ARFF Truck	\$ 545,364	\$ 60,596			\$ 60,596			\$ 605,960		\$ -	36
11-003 Taxiway Reconfiguration and Reconstruction	\$ 3,181,427	\$ 353,492			\$ 353,492			\$ 3,534,919		\$ (5,287)	35
11-004 Commercial Apron Rehabilitation	\$ 1,852,220	\$ 205,802			\$ 205,802			\$ 2,058,022		\$ 188,802	37, 39, Future
11-005 Conduct Airport Master Plan	\$ 743,700	\$ 82,633			\$ 82,633			\$ 826,333		\$ 133	38
11-006 Runway 18-36 Rehabilitation	\$ 774,101	\$ 86,011			\$ 86,011			\$ 860,112		\$ (6,489)	37, 39
11-009 Rehabilitate Airport Entrance Road	\$ -	\$ 1,985,053			\$ 1,985,053			\$ 1,985,053		\$ 985,053	
11-010 Rehabilitate Terminal Public Parking Lot	\$ -	\$ -			\$ -			\$ -		\$ (1,000,000)	
11-011 PFC Administration Costs	\$ -	\$ 94,408			\$ 94,408			\$ 94,408		\$ 19,408	
<b>Totals</b>	<b>\$ 7,154,623</b>	<b>\$ 2,874,419</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,874,419</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 10,029,042</b>	<b>\$ -</b>	<b>\$ 10,029,042</b>	<b>\$ 181,621</b>