

NOTICE OF
OPPORTUNITY FOR PUBLIC COMMENT RELATED TO
PASSENGER FACILITY CHARGES

The City of San Angelo, Texas is providing an opportunity for public comment until August 7, 2024 related to our Passenger Facility Charge Program. This notice includes information related to a proposed new Impose and Use Passenger Facility Charge (PFC) Application #12 for the San Angelo Regional Airport as well as an amendment to previously approved Passenger Facility Charge Application #09-08-C-01-SJT. This written notice is provided in accordance with requirements contained in Federal Aviation Regulation 49 CFR Part 158.24 Passenger Facility Charge.

New PFC Application #12

The City plans to continue the maximum PFC allowable of \$4.50 per enplaned passenger. We anticipate collection on the new Application #12 to begin on November 1, 2029 when the previous application is fully collected. The total revenue to be collected for projects in this application is \$707,634. The PFC expiration date for this application is estimated to be March 1, 2031. Future PFC projects will likely extend the expiration date. The three projects in this application are described on the following pages.

Amendment #2 to PFC Application #09-08-C-01-SJT

The City of San Angelo, Texas received approval from the FAA to "impose and use" PFCs for ten projects at the San Angelo Regional Airport on September 16, 2009. The approved collection amount for these projects was \$988,304. On November 13, 2015, the application was amended to delete two projects, reducing the collection and use authority to \$857,304. All the projects in this application are now complete and actual costs are known. The City of San Angelo is now proposing to decrease the total amount of PFCs to be collected on these projects from the current approved amount of \$857,304 to \$343,975. Attached is an explanation of the proposed changes to the projects included in this application.

The estimated charge expiration date of this application is estimated to remain unchanged at October 1, 2011. No change is proposed to the charge effective date or the PFC level of \$4.50.

The City recommends continued exclusion of Air Traffic/Commercial Operators (ATCO) filing FAA Form 1800-31, from the collection of PFCs. These nonscheduled/on demand air carriers comprise less than 1% of the total enplanements at SJT. In 2022, this class of carriers enplaned no passengers. In 2023, this class of carriers enplaned 10 passengers. ATCO carriers include Cobalt Air LLC. We request this exemption based on the complexity of record keeping, the cost of implementation of collecting and monitoring the PFC program for small carriers, and the fact that ATCOs account for such a small percentage of total enplanements.

Comments or a request for more detailed project descriptions should be sent to Mr. Jeremy Valgardson, Airport Director, 8618 Terminal Circle, Suite 101, San Angelo, Texas 76904.

***San Angelo Regional Airport
Passenger Facility Charge Application #12
Proposed Project Descriptions***

12-001 Construct South Hangar Access Taxilane

This project includes the design and construction of a new south taxilane. The taxilane is anticipated to be 110 feet wide by 935 feet long, constructed of asphalt. The taxilane is designed to group B-II standards. The project includes site preparation, storm drainage infrastructure, pavement (including subbase, base course, asphalt surface course), signage and pavement markings. The project also includes required utility relocations.

This project is necessary to provide aircraft access to airport development located at the southwest corner of the existing apron.

The total cost of this project is estimated to be \$5,603,389. The FAA has provided funding under BIL/AIG federal grant #47 in the amount of \$1,043,050 and is anticipated to provide future BIL/AIG grants in the amount of \$4,000,000. PFCs are requested to provide the local match of \$560,339. This project is anticipated to start in September 2024 and is estimated to be completed in March 2025.

12-002 Rehabilitate Airport Entrance Road

This project includes a seal coat of Reary Blvd and Terminal Circle, the Airport Entrance Road. The project would include new pavement markings.

Reary Blvd is a two-lane divided road which provides entrance and exit from Knickerbocker Road (a State maintained highway). The airport entrance road was originally constructed in the early 1980's and was last rehabilitated in 2021. Due to the high ultraviolet light and heat exposure in Texas, it is recommended that a seal coat be applied to the newly placed asphalt within the first 3 years of placement. This project will extend the useful life of the pavement to preserve its oil content.

The total cost of this project is estimated to be \$72,295. PFCs are requested to fund 100% of this project. This project is started in June 2024 and is estimated to be completed in July 2024.

12-003 PFC Administration Costs

PFC-eligible general formation costs included in this PFC project are the necessary expenditures to prepare the new PFC application. Also included are eligible ongoing administrative costs for this PFC application. This project also includes costs necessary to amend PFC Application #7. This includes funds necessary to prepare the application, amend the application, and audit costs associated with the required annual audit for the duration of the application period. Development associated with the approved projects in this application will preserve and enhance safety and capacity at the Airport. The total cost of this project is \$75,000. PFCs are anticipated to provide 100% funding for this project. This project started in April 2023 and is estimated to be completed in March 2031.

**JUSTIFICATION FOR THE PROPOSED AMENDMENT
To Application #09-08-C-01-SJT**

The City of San Angelo, Texas received approval from the FAA to "impose and use" PFCs for ten projects at the San Angelo Regional Airport on September 16, 2009. The approved collection and use authority for these projects was \$988,304. On November 13, 2015, the application was amended to delete two projects, reducing the collection and use authority to \$857,304. The City of San Angelo is now proposing to decrease the total amount of PFCs to be collected on these projects from the current approved amount of \$857,304 to \$343,975.

Project 1, Taxiway B Rehabilitation included the design, engineering, milling and overlay of the full parallel taxiway. The original estimate of the project was \$3,184,767 with \$3,025,529 anticipated to be funded with AIP funds and the remaining \$159,238 be funded with PFCs. This project has been completed and the grant is closed. The final project cost was \$3,294,660. AIP funds in the amount of \$3,129,927 were provided through AIP Grants 26 and 29. The remaining costs are to be funded with \$164,733 in PFCs. This represents a \$5,495 increase in requested PFCs.

Project 2, Overhead Powerline Relocation included the removal and realignment of overhead powerlines to eliminate obstructions. The original estimate of the project was \$2,099,416 with \$1,900,000 funded with AIP funds and \$199,416 funded with PFC funds. This project has been completed and the grant is closed. The final project cost was \$165,345. AIP funds in the amount of \$157,078 were provided through AIP Grants 26 and 28. The remaining costs were funded with \$8,267 in PFCs. This represents a \$191,149 decrease in requested PFCs.

Project 3, Terminal Renovations included the redesign and renovation of terminal internal walls to accommodate explosive detection systems. The original estimate of the project was \$681,608 with \$647,527 anticipated to be funded with AIP funds and the remaining \$34,081 to be funded with PFCs. This project has been completed and the grant is closed. The final project cost was \$43,345. AIP funds in the amount of \$41,178 were provided through AIP Grant 28. The remaining costs were funded with \$2,167 in PFCs. This represents a \$31,914 decrease in requested PFCs.

Project 4, PFC Program Application #8 included the necessary expenditures to develop Application #8. The original estimate of the project was \$30,000 to be funded 100% with PFCs. The final cost was \$29,800. This represents a \$200 decrease in requested PFCs.

Project 5, Taxiways A, D and H Rehabilitation included the design, engineering, and construction for the sealcoat and remarking of Taxiways A, D and H. The original estimate of the project was \$3,166,083 with \$2,950,000 anticipated to be funded with AIP funds and the remaining \$216,083 to be funded with PFCs. This project has been completed and the grant is closed. The final project cost was \$1,673,659. AIP funds in the amount of \$1,589,976 were provided through AIP Grant 30. The remaining costs were funded with \$83,683 in PFCs. This represents a \$132,400 decrease in requested PFCs.

Project 6, Security Fencing Improvements included the design and installation of access control gates and chain-link (6") fencing around the terminal area. This project was estimated to cost \$100,000 with \$90,000 anticipated to be funded with AIP funds and the remaining \$10,000

to be funded with PFCs. This project has been completed and the grant is closed. The final project cost was \$68,134. AIP funds in the amount of \$64,727 were provided through AIP Grant 28. The remaining costs were funded with \$3,407 in PFCs. This represents a \$6,593 decrease in requested PFCs.

Project 9, Runway 3/21 Rehabilitation included the design, engineering, and construction of the rehabilitation of Runway 3/21. The original estimate of the project was \$1,084,861 with \$976,375 anticipated to be funded with AIP funds and the remaining \$108,486 to be funded with PFCs. This project has been completed and the grant is closed. The final project cost was \$222,067. AIP funds in the amount of \$202,386 were provided through AIP Grants 28, 30, 32, and 33. The remaining costs were funded with \$19,681 in PFCs. This represents a \$88,805 decrease in requested PFCs.

Project 10, Runway 9/27 Rehabilitation included the design, engineering, and construction for the sealcoat and remarking of Runway 9/27. The original estimate of the project was \$1,100,000 with \$1,000,000 anticipated to be funded with AIP funds and the remaining \$100,000 to be funded with PFCs. This project has been completed and the grant is closed. The final project cost was \$644,742. AIP funds in the amount of \$612,505 were provided through AIP Grants 30 and 31. The remaining costs were funded with \$32,237 in PFCs. This represents a \$67,763 decrease in requested PFCs.

These proposed changes result in a net PFC increase of \$513,329 to PFC Application #09-08-C-01-SJT.

There is no proposed change to the legal charge expiration date of October 1, 2011.